

PERFORMANCE CHALLENGE FUND-SUPPORTED PROJECT (PCF) 2012
Quarterly Physical and Financial Accomplishment Report
As of November 2013

LGU	Title of Project	Date Start of Project	Estimated Date of Project Completion	Beneficiaries		Total Project Cost			Status of Implementation					Remarks (indicate reasons for delay, if any)
				Number	Type	PCF Subsidy (PhP)	LGU Counter-part, if any (PhP)	Total (PhP)	Physical			Financial		
									Major Activities			% of Utilization of PCF Subsidy	% of Utilization of LGU Counter-part, if any	
									Planned	Actual	% of Accomplishment			
MISAMIS OCCIDENTAL														
1. JIMENEZ	Purchase of Lot and Public Cemetery Expansion and Improvement	August 2012	December 2012		mun. constituents	1,000,000	1,000,000	2,000,000			100%	100%	100%	
2. OZAMIZ CITY	-Concreting of Gala Barangay Road	June 2012	August 2012	1,400	farmers	1,000,000	1,000,000	2,000,000			100%	100%	100%	
	-Concreting of Tipan-Montol Barangay Road					1,000,000	1,000,000	2,000,000			100%	100%	100%	
	-Concreting of Pulot Barangay Road					1,000,000	1,000,000	2,000,000			100%	100%	100%	
MISAMIS ORIENTAL														
3. PROVINCE OF MISAMIS ORIENTAL	Construction of Misamis Oriental Provincial Hospital-Alubijid Project	Feb.21,'13	Phase 18	May 22,'13		4,900,000		4,900,000			100%	100%		
			Phase 19	Jun.24.'13		2,100,000		2,100,000			100%	100%		
4. BALINGASAG	Concreting of 500 meters Dumarait-Rosario Farm to Market Road	May 16 2012	Sept. 30 2012			1,000,000	1,000,000	2,000,000			100%	100%	100%	
5. OPOL	Construction of Slaughterhouse	June 2012	December 2012	52,108		1,000,000 (PCF) 1,000,000 (GPL 2011)	2,722,413	4,722,413						lot purchase negotiation

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									Major Activities			% of Utilization of PCF Subsidy	% of Utilization of LGU Counter-part, if any	
									Planned	Actual	% of Accomplishment			
6. EL SALVADOR CITY	Construction of Drainage System	July 2, 2012	Nov. 30, 2012	1,607	HH establishments	3,000,000		3,000,000			100%	100%		
CAMIGUIN														
7. MAMBAJAO	Completion of Mambajao Public Market Phase III					1,000,000		1,000,000			100%	100%		
LANAO DEL NORTE														
8. KAPATAGAN	Construction of Tipolo Water System Level II	August 2012	November 2012	133	HH	1,000,000 (DILG)	110,000	2,110,000			100%	100%	100%	
9. TUBOD	Concreting of MJ Cuenco St.	Nov.5, 2012	Dec.30, 2012	180	HH	1,000,000 (DOH)	2,000,000	3,000,000			100.00%	100%	100.00%	
BUKIDNON														
10. MANOLO FORTICH	Construction of Riprap and Canal-Municipal Plaza Development Phase I	July 9, 2012	Aug. 10, 2012		mun. constituents	1,000,000		1,000,000			100%	100%		
11. DON CARLOS	Municipal Road Shoulder Concreting Project	Aug. 20, 2012	Sept. 14, 2012	64,334		1,000,000		1,000,000			100%	100%		
12. IMPASUG-ONG	Construction of Impasug-ong Tourism Center	Sept.26, 2012	Dec.31, 2012		mun. constituents	1,000,000	1,000,000	2,000,000			100.00%	100%	100%	
13. QUEZON	Concreting of Municipal Streets			100,000		1,000,000	1,308,293	2,308,293			100%	100%	100%	

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