

**PERFORMANCE CHALLENGE FUND-SUPPORTED PROJECT (PCF) 2012**  
**Quarterly Physical and Financial Accomplishment Report**  
**As of November 15, 2012**

Region 10

LGU	Title of Project	Date Start of Project	Estimated Date of Project Completion	Beneficiaries		Total Project Cost			Status of Implementation					
				Number	Type	PCF Subsidy (Php)	LGU Counter-part, if any (Php)	Total (Php)	Physical			Financial		Remarks (indicate reasons for delay, if any)
									Major Activities			% of Utilization of PCF Subsidy	% of Utilization of LGU Counter-part, if any	
									Planned	Actual	% of Accomplishment			
<b>MISAMIS OCCIDENTAL</b>														
1. JIMENEZ	Purchase of Lot and Public Cemetery Expansion and Improvement	August 2012	December 2012		mun. constituents	1,000,000	1,000,000	2,000,000					100%	RROW negotiation
2. OZAMIZ CITY	-Concreting of Gala Barangay Road	June 2012	August 2012	1,400	farmers	1,000,000	1,000,000	2,000,000			50%			
	-Concreting of Tipan-Montol Barangay Road					1,000,000	1,000,000	2,000,000			50%			
	-Concreting of Pulot Barangay Road					1,000,000	1,000,000	2,000,000			60%			
<b>MISAMIS ORIENTAL</b>														
3. BALINGASAG	Concreting of 500 meters Dumarait-Rosario Farm to Market Road	May 16 2012	Sept. 30 2012			1,000,000	1,000,000	2,000,000			100%		100%	
4. OPOL	Construction of Slaughterhouse	June 2012	December 2012	52,108		1,000,000	2,722,413	4,722,413						RROW negotiation
5. EL SALVADOR CITY	Construction of Drainage System	July 2, 2012	Nov. 30, 2012	1,607	HH establishments	3,000,000		3,000,000			25%			

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									Major Activities			% of Utilization of PCF Subsidy	% of Utilization of LGU Counter-part,if any	
									Planned	Actual	% of Accomplishment			
<b>CAMIGUIN</b>														
6. MAMBAJAO	Completion of Mambajao Public Market Phase III					1,000,000		1,000,000						Procurement stage
<b>LANAO DEL NORTE</b>														
7. KAPATAGAN	Construction of Tipolo Water System Level II	August 2012	November 2012	133 HH		1,000,000	110,000	2,110,000						bidding
8. TUBOD	Concreting of MJ Cuenco St.	Nov.5, 2012	Dec.30, 2012	180 HH		1,000,000	2,000,000	3,000,000			73.52%			
<b>BUKIDNON</b>														
9. MANOLO FORTICH	Construction of Riprap and Canal-Municipal Plaza Development Phase I	July 9, 2012	Aug. 10, 2012		mun. constituents	1,000,000		1,000,000			55%			
10. DON CARLOS	Municipal Road Shoulder Concreting Project	Aug. 20, 2012	Sept. 14, 2012	64,334		1,000,000		1,000,000			100%	100%		
11. IMPASUG-ONG	Construction of Impasug-ong Tourism Center	Sept.26, 2012	Dec.31, 2012		mun. constituents	1,000,000	1,000,000	2,000,000						clearing
12. QUEZON	Concreting of Municipal Streets			100,000		1,000,000		2,308,293			100%	18%		

Prepared by:

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