

PERFORMANCE CHALLENGE FUND-SUPPORTED PROJECT (PCF) 2011

Quarterly Physical and Financial Accomplishment Report

As of November 15, 2012

Region 10

PROVINCE/ LGU	Title of Project	Date Start of Project	Estimated Date of Project Completion	Beneficiaries		Total Project Cost			Status of Implementation					
				Number	Type	PCF Subsidy (PhP)	LGU Counter- part, if any (PhP)	Total (PhP)	Physical			Financial		Remarks (indicate reasons for delay, if any)
									Major Activities			% of Utilization of PCF Subsidy	% of Utilization of LGU Counter- part,if any	
									Planned	Actual	% of Accomp- lishment			
MISAMIS OCCIDENTAL														
1. ALORAN	Completion of Municipal Slaughterhouse	Nov.15, 2011	March 25, 2012	2,049 HH		1,000,000	1,000,000	2,000,000			100%	100%	100%	
2. BONIFACIO	Rehab. Of Loding- Anonang-Kanaokanao FMR & Rehab. Of Tangab- Upper Usogan FMR	Sept.23 2011	July 2012	960 HH		1,000,000	1,000,000	29,558,482			100%	50%	100%	
3. DON VICTORIANO	Construction of Municipal Function Hall Phase 3		Aug. 2012		mun. consti- tuents	1,000,000	1,000,000	2,000,000			56.02%		56.02%	
4. TANGUB CITY	Construction of Tangub Highland Botanical Garden Access Road		May 2012			3,000,000	3,000,000	6,000,000			63.20%		75%	
5. TUDELA	Construction of Drainage Canal	Dec.28, 2011	June 25, 2012	2,994	fisherfolks businessmen farmers	1,000,000	1,350,000	2,350,000			100%	100%	100%	
6. PLARIDEL	Completion of Multi Purpose Training/Crisis Center			1,268		1,000,000	1,000,000	2,000,000			100%	100%	100%	

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7. LOPEZ JAENA	1. Concreting of Farm to Market Road (Ozmeña St., Western Poblacion)	Feb. 7, 2012	May 28, 2012	5 brgys.		500,000	500,000	1,000,000			100%	16.05%	100%	
	2. Const. of Drainage Lined-Canal, Eastern Poblacion	Feb. 7, 2012	May 28, 2012	5 brgys.		300,000	300,000	600,000			95%	10.98%	100%	
	3. Improvement/Expansion of Municipal Waterwork System	Feb. 1, 2012	June 15, 2012			200,000	225,000	425,000			100%	81%	100%	
MISAMIS ORIENTAL														
8. ALUBIJID	Upgrading of Public Market	Dec. 1 2011	June 14, 2012	63 tenants		1,000,000	1,000,000	2,000,000			100%	100%	100%	
9. GITAGUM	Construction/Improvement of Gitagum Municipal Covered Court Phase II,	Apr. 2, 2012	Aug. 2012		mun. constituents	1,000,000	3,750,000	9,500,000			50%		57%	4,750,000-Provl. Govt. fund
10. LAGUINDINGAN	Improvement of Water System at Barangay Poblacion	Oct. 10, 2011	June 13, 2012	155 HH		1,000,000	1,000,000	1,000,000			100%	100%	100%	
11. SUGBONG-COGON	Development of Mantianak Zoological and Botanical Garden	Oct. 2011	July 31, 2012		mun. constituents	1,000,000	1,059,562	2,059,562.82			100%	100%	100%	

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12. LIBERTAD	1. Rehab of Libertad Public Market Roofing Poblacion, Libertad 2. Purchase of Polyethylene Pipe for Tambo & Macalob Poblacion, Libertad 3. Purchase of Polyethylene Pipe for Taboo & Bitaugon Poblacion, Libertad					650,000		650,000			100.00%			
						250,000		250,000			80.00%	74.60%		
						100,000		100,000			60%	61.80%		
CAMIGUIN														
13. PROVINCE OF CAMIGUIN	Camiguin Solid Waste, Sanitary landfill Management & research Development-Alliance Project)	Oct. 2011	August 2012								86.25%	100%		
14. MAHINOG	Construction of Restaurant at Queobe Eco Park	Jan. 16 2012	Sept. 2012		mun. consti- tuents	1,000,000	700,000	1,700,000			100.00%	95%	100%	
LANAO DEL NORTE														
15. KAUSWAGAN	Development of Municipal Wharf into a Marine-Eco-Tourism Park (Phase I),	Dec.14, 2011	Apr. 24, 2012		mun. consti- tuents	1,000,000	1,000,000	2,000,000			100%	100%	100%	
16. KOLAMBUGAN	Rehab. & Improvement of Barangay Libertad-Pantar Farm to Market Road					1,000,000	1,000,000	3,500,000			68.00%		40.00%	

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17. LINAMON	1) Construction of Linamon Boulevard (Seawall) 2) Construction of Cemetery Niches Apartment Type	Jan.9, 2012 Jan. 9, 2012	April 9, 2012 Feb. 8, 2012	1,500		1,000,000	1,030,002	2,030,002			100%	100%	100%	
18. MAGSAYSAY	Concreting of Municipal Streets: 380m. Rizal Avenue, 50m. Aguinaldo St. & 100m. Commercial St.	Nov.20 2011	April 20, 2012	2,212	constituents	1,000,000	1,062,200	2,062,200			100.00%	99.00%	100%	
19. MATUNGAO	Concreting of Barangay Pasayanon to Barangay Cadayonan, FMR,	Nov. 25, 2011	May 25, 2012		mun. constituents	1,000,000	1,000,000	2,000,000			100%	100%	100%	
20. MUNAI	Concreting of Dumiyurog Road, Sitio Dumiyurog, Old	Nov. 2011		1,000	HH	1,000,000	1,000,000	2,000,000			100%	100%	100%	
21. SALVADOR	1) Poblacion-Daligdig-an Road Upgrading 2) Rehabilitation of Daligdig-an to Buntong-Mapantao to Patidon FMR with Spillway	May 7, 2011 Sept.1, 2011	July 30, 2011 April 28, 2012	3,737 3,737	constituents constituents	371,285.08 12,509,000	371,285.08 628,714.92	2,970,280.64 5,625,785.08			100% 100%	100% 100%	100% 100%	

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BUKIDNON														
22. SUMILAO	Concreting of Pavement of the Sumilao Public Market	Dec. 2011	July 31, 2012	105 200units	vendors PUVs	1,000,000	1,000,000	2,000,000			100%	100%	100%	
23. DAMULOG	Rehabilitation of Pidlana to Kidama Farm to Market Rd.	June 5, 2012	Nov. 2012	240 families		1,000,000	1,000,000	1,000,000			45%	69%	100%	

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