

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2015

Department : DEPARTMENT OF THE INTERIOR & LOCAL GOVERNMENT

Agency : Office of the Secretary

Operating Unit : DILG REGION 10

Organization Code (UACS) : 14 001 03 00010

Funding Source Code (as clustered) : 101101, 101253, 104102

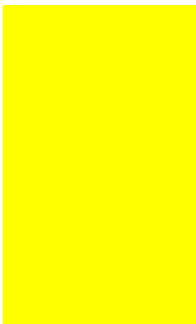
Particulars	UACS CODE	Appropriations			Allotments		
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	9	10=[{6+(-)7} -8+9]
I. CURRENT YEAR BUDGET/APPROPRIATIONS	1 01 101						
A. AGENCY SPECIFIC BUDGET							
I. 100000000 - GENERAL ADMINISTRATIVE SUPPORT (GAS)							
Provision of Secretariat Services to the POCs MOOE	100020000	509,000.00	-	509,000.00	509,000.00		509,000.00
TOTAL GEN. ADMINISTRATIVE & SUPPORT (GAS)		509,000.00	-	509,000.00	509,000.00		509,000.00
II. 200000000 - SUPPORT TO OPERATIONS (STO)		-	-	-	-	-	-
III. 300000000- OPERATIONS							
301000000- MFO 1: LG Capacity Development & Performance Oversight & Incentive & Awards Services	3 00 000000						
Supervision & Dev't. of Local Governments (SDLG)	3 01 01 0000	132,257,000.00	-	132,257,000.00	132,257,000.00	-	132,257,000.00
PS		109,108,000.00	5,160,441.00	114,268,441.00	114,268,441.00		114,268,441.00
MOOE		22,149,000.00	(5,160,441.00)	16,988,559.00	16,988,559.00		16,988,559.00
CO		1,000,000.00	-	1,000,000.00	1,000,000.00		1,000,000.00
TOTAL OPERATIONS		132,257,000.00	-	132,257,000.00	132,257,000.00		132,257,000.00
TOTAL PROGRAMS AND ACTIVITIES		132,766,000.00	-	132,766,000.00	132,766,000.00		132,766,000.00
VI. 400000000-LOCALLY-FUNDED PROJECTS (S)							
Implementation and Monitoring of PAMANA Program MOOE	405030001	15,000,000.00	-	15,000,000.00	15,000,000.00	-	15,000,000.00
Prov.for Potable Water Supply & Other Projects(BUB) MOOE	406010001	386,021,000.00	-	386,021,000.00	386,021,000.00	-	386,021,000.00
Provision for Potable Water Supply (SALINTUBIG) MOOE	406010002	120,000,000.00	-	120,000,000.00	120,000,000.00	-	120,000,000.00
TOTAL LOCALLY FUNDED PROJECTS		521,021,000.00	-	521,021,000.00	521,021,000.00	-	521,021,000.00
V. SUB-ALLOTMENT/NOTICE OF TRANSFER ALLOCATION (NTA)							

10000000-General Management and Supervision-(GMS)		-	-	-	-	365,400.00	365,400.00
General Management Support (Office Rental)	100100000					365,400.00	365,400.00
MOOE						365,400.00	365,400.00
200000000- Support to Operations -(STO)		-	-	-	-	4,479,212.00	4,479,212.00
Devtof Policies,programs,& standards for LG Capacity (CFLGA)	2000100000					30,000.00	30,000.00
MOOE						30,000.00	30,000.00
Monitoring & Evaluation of BUB Projects	2000200000					4,449,212.00	4,449,212.00
MOOE						4,449,212.00	4,449,212.00
300000000- Operations		-	-	-	-	73,258,730.00	73,258,730.00
LG Performance Mngt Program - PCF	3020000000					73,258,730.00	73,258,730.00
MOOE						73,258,730.00	73,258,730.00
400000000-Locally Funded Project (s)		-	-	-	-	18,448,762.00	18,448,762.00
Implementation & Monitoring of PAMANA Program	4050300000					463,640.00	463,640.00
MOOE						463,640.00	463,640.00
SALINTUBIG	4060100002					414,990.00	414,990.00
MOOE						414,990.00	414,990.00
Bldg Business Friendly & Competitive LGUs	4070500001					1,022,000.00	1,022,000.00
MOOE						1,022,000.00	1,022,000.00
Enhancing LGU Capacity on Climate Change Adaptation and D	4090300001					2,008,948.00	2,008,948.00
MOOE						2,008,948.00	2,008,948.00
Support for the BUB Process (Empowerment Fund)	4100100001					10,774,149.00	10,774,149.00
MOOE						10,774,149.00	10,774,149.00
Patrol 117	4100300001					17,600.00	17,600.00
MOOE						17,600.00	17,600.00
Comprehensive Local Integration Program (CLIP)	4100300002					2,448,900.00	2,448,900.00
MOOE						2,448,900.00	2,448,900.00
Civil Society Organization /Peoples Participation Partnership Program (CSO/PPPP)	4100600001					924,685.00	924,685.00
MOOE						924,685.00	924,685.00
Lupong Tagapamayapa Incentives Awards (LTIA)	4100600003					186,000.00	186,000.00
MOOE						186,000.00	186,000.00
Local Governance Performance Mngt System (LGPMS)	4100600004					187,850.00	187,850.00
MOOE						187,850.00	187,850.00
TOTAL SUB-ALLOTMENT/NTA		-	-	-	-	96,552,104.00	96,552,104.00
TOTAL AGENCY SPECIFIC BUDGET		653,787,000.00	-	653,787,000.00	653,787,000.00	96,552,104.00	750,339,104.00
B. Automatic Appropriations	301010000						
PS		10,502,000.00		10,502,000.00	10,502,000.00		10,502,000.00

TOTAL AUTOMATIC APPROPRIATIONS		10,502,000.00	-	10,502,000.00	10,502,000.00	10,502,000.00
C. Special Purpose Fund (Please specify)						
SUB-ALLOTMENT						
Miscellaneous Personnel Benefits Fund PS	3010100000	8,800,992.00		8,800,992.00	8,800,992.00	8,800,992.00
Brgy Officials Death Benefits Fund MOOE	100010000				1,080,000.00	1,080,000.00
TOTAL SPECIAL PURPOSE FUND		8,800,992.00	-	8,800,992.00	8,800,992.00	1,080,000.00
TOTAL CURRENT YEAR BUDGET/APPROPRIATION		673,089,992.00	-	673,089,992.00	673,089,992.00	97,632,104.00
PS		128,410,992.00			133,571,433.00	133,571,433.00
MOOE		543,679,000.00			538,518,559.00	636,150,663.00
CO		1,000,000.00			1,000,000.00	1,000,000.00
II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION						
D. Unreleased Appropriations						
E. Unobligated Allotment						
Regular Appropriation						
Provision for Secretariat to the POC Funds MOOE	100020000				140,214.01	140,214.01
Supervision and Development of Local Governments MOOE	301010000				6,289,787.76	6,289,787.76
CO					701,990.31	701,990.31
Implementation & Monitoring of PAMANA Program - MOOE	405030001				5,587,797.45	5,587,797.45
Provision for Potable Water Supply (BUB), Local Access Roads & Other Projects (BUB)	406010001				1,360,000.00	1,360,000.00
MOOE			292,713.00	292,713.00	68,530,622.02	68,530,622.02
MOOE			292,713.00	292,713.00	68,530,622.02	68,530,622.02
Provision for Potable Water Supply (SALINTUBIG) MOOE	406010002				14,000,000.00	14,000,000.00
Sub- Total Continuing Appro - (Reg Appro)		-	292,713.00	292,713.00	90,320,623.79	90,320,623.79
Sub-Allotment for Continuing Appropriation						
100000000 - General Adm Support (STO)						
General Mngt & Support (TE BUB Monitoring) MOOE	100010000				151,921.00	12,500.00
Provision for Secretariat to the POC Funds MOOE	100020000					12,500.00
					151,921.00	151,921.00
200000000- Support to Operations						
Devtof Policies, programs, & standards for LG Capacity (PRMF, GOFAR & UBAS)	200010000				2,236,091.41	2,564,380.00
MOOE					99,151.00	99,151.00
Monitoring & Evaluation of BUB for Water Supply MOOE	200020000				2,136,940.41	2,564,380.00
					-	11,000,000.00
300000000- Operations						
LG Performance Mngt Program - PCF MOOE	302000000					11,000,000.00
					7,224,268.58	11,723,741.00
40000000- Locally Funded Project (s)						
Implementation & Monitoring of PAMANA Program	405030001					18,948,009.58

MOOE					535,458.39	4,993,572.00	5,529,030.39	
Provision for Potable Water Supply (SALINTUBIG)	406010002							
MOOE					1,687,996.68	2,406,150.00	4,094,146.68	
Building Business Friendly and Competitive LGUs	407050001							
MOOE					116,793.50	438,300.00	555,093.50	
Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework-	409030001							
MOOE					2,579,992.00	273,800.00	2,853,792.00	
Support for the Bottom-Up Budgeting Process (Empowerment Fund)	410010001							
MOOE					1,691,631.49	2,986,104.00	4,677,735.49	
Comprehensive Local Integration program (CLIP)	410030002							
MOOE					537,663.60	273,900.00	811,563.60	
CSO/PPP Partnership Program	410060001							
MOOE					18,852.92	185,300.00	204,152.92	
Lupong Tagapamayapa Incentives Awards (LTIA)	410060003							
MOOE					15,880.00	25,000.00	40,880.00	
Katarungang Pambarangay	410060005							
MOOE						141,615.00	141,615.00	
STAG-LG	414090001							
MOOE					40,000.00	-	40,000.00	
Sub- Total Continuing Appro - (Sub-Allotments)			-	-	-	9,612,280.99	25,300,621.00	34,912,901.99
TOTAL PRIOR YEAR'S BUDGET/CONTINUING APPROP.			-	292,713.00	292,713.00	99,932,904.78	25,300,621.00	125,233,525.78
GRAND TOTAL			673,089,992.00	292,713.00	673,382,705.00	773,022,896.78	122,932,725.00	895,955,621.78
PS			128,410,992.00			133,571,433.00		133,571,433.00
MOOE			543,679,000.00			632,863,666.33		755,796,391.33
CO			1,000,000.00			6,587,797.45		6,587,797.45

Certified Correct:  GRACIA S. WABAN Budget Officer Date:	Certified Correct:  CEDRIX R. AGUIÑOT Accountant III Date:	Recommending Approval: <hr/> Director, FMS Date:
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Current Year Obligations					Current Year Disbursements					
1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations
11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)
10,100.96	137,906.35	60,489.97	112,992.98	321,490.26	10,100.96	137,906.35	60,489.97	112,992.98	321,490.26	
10,100.96	137,906.35	60,489.97	112,992.98	321,490.26	10,100.96	137,906.35	60,489.97	112,992.98	321,490.26	
-	-	-	-	-	-	-	-	-	-	-
31,609,003.54	32,260,434.95	28,694,850.76	36,245,052.55	128,809,341.80	31,353,929.87	29,822,189.64	31,190,336.37	35,852,766.92	128,219,222.80	-
26,548,729.43	28,569,667.19	24,167,940.05	33,726,596.57	113,012,933.24	26,389,870.63	28,548,987.60	24,280,707.31	33,352,895.45	112,572,460.99	
5,060,274.11	3,416,767.76	3,814,832.71	2,504,533.98	14,796,408.56	4,964,059.24	999,202.04	6,197,551.06	2,485,949.47	14,646,761.81	
-	274,000.00	712,078.00	13,922.00	1,000,000.00		274,000.00	712,078.00	13,922.00	1,000,000.00	
31,609,003.54	32,260,434.95	28,694,850.76	36,245,052.55	128,809,341.80	31,353,929.87	29,822,189.64	31,190,336.37	35,852,766.92	128,219,222.80	
31,619,104.50	32,398,341.30	28,755,340.73	36,358,045.53	129,130,832.06	31,364,030.83	29,960,095.99	31,250,826.34	35,965,759.90	128,540,713.06	
-	13,000,000.00	2,000,000.00	-	15,000,000.00	-	-	6,400,000.00	5,600,000.00	12,000,000.00	-
-	265,990,100.00	92,300,540.00	19,512,870.85	377,803,510.85		38,581,780.00	54,510,858.40	179,487,289.92	272,579,928.32	
-	-	61,000,000.00	8,000,000.00	69,000,000.00				51,000,000.00	51,000,000.00	
-	278,990,100.00	155,300,540.00	27,512,870.85	461,803,510.85	-	38,581,780.00	60,910,858.40	236,087,289.92	335,579,928.32	-

-		365,400.00	-	365,400.00	-	-	365,400.00	-	365,400.00	-
		365,400.00		365,400.00			365,400.00		365,400.00	
-	2,102,663.10	665,998.29	637,385.49	3,406,046.88	310,497.00	1,792,166.10	665,998.29	637,385.49	3,406,046.88	-
		8,600.00	21,400.00	30,000.00			8,600.00	21,400.00	30,000.00	
	2,102,663.10	657,398.29	615,985.49	3,376,046.88	310,497.00	1,792,166.10	657,398.29	615,985.49	3,376,046.88	
-	28,170.00	32,032,519.78	41,091,641.40	73,152,331.18	-	28,170.00	23,032,519.78	24,091,641.40	47,152,331.18	-
	28,170.00	32,032,519.78	41,091,641.40	73,152,331.18		28,170.00	23,032,519.78	24,091,641.40	47,152,331.18	
906,497.00	3,032,534.37	2,504,280.38	8,293,111.65	14,736,423.40	596,000.00	3,343,031.37	2,504,280.38	7,745,396.98	14,188,708.73	-
			16,380.00	16,380.00				13,220.00	13,220.00	
	167,132.00		-	167,132.00		167,132.00	-	-	167,132.00	
	6,453.00	458,928.25	519,716.00	985,097.25		6,453.00	458,928.25	324,666.00	790,047.25	
		810,578.50	509,810.25	1,320,388.75			810,578.50	481,626.25	1,292,204.75	
876,497.00	2,159,665.37	1,216,941.55	5,794,455.80	10,047,559.72	566,000.00	2,470,162.37	1,216,941.55	5,473,135.13	9,726,239.05	
			17,600.00	17,600.00				17,600.00	17,600.00	
	65,000.00	13,070.00	1,171,330.00	1,249,400.00		65,000.00	13,070.00	1,171,330.00	1,249,400.00	
10,000.00	468,284.00	4,762.08	263,819.60	746,865.68	10,000.00	468,284.00	4,762.08	263,819.60	746,865.68	
20,000.00	166,000.00	-		186,000.00	20,000.00	166,000.00	-	-	186,000.00	
906,497.00	5,163,367.47	35,568,198.45	50,022,138.54	91,660,201.46	906,497.00	5,163,367.47	26,568,198.45	32,474,423.87	65,112,486.79	-
32,525,601.50	316,551,808.77	219,624,079.18	113,893,054.92	682,594,544.37	32,270,527.83	73,705,243.46	118,729,883.19	304,527,473.69	529,233,128.17	-
2,542,015.06	2,556,788.66	2,500,850.29	2,498,043.95	10,097,697.96	2,542,015.06	2,556,788.66	2,500,850.29	2,498,043.95	10,097,697.96	Page 6

2,542,015.06	2,556,788.66	2,500,850.29	2,498,043.95	10,097,697.96	2,542,015.06	2,556,788.66	2,500,850.29	2,498,043.95	10,097,697.96	
-	6,999,206.00	76,520.00	1,655,500.00	8,731,226.00		6,999,206.00	76,520.00	1,640,500.00	8,716,226.00	
176,000.00	318,000.00	342,000.00	244,000.00	1,080,000.00	176,000.00	118,000.00	542,000.00	244,000.00	1,080,000.00	
176,000.00	7,317,206.00	418,520.00	1,899,500.00	9,811,226.00	176,000.00	7,117,206.00	618,520.00	1,884,500.00	9,796,226.00	-
35,243,616.56	326,425,803.43	222,543,449.47	118,290,598.87	702,503,468.33	34,988,542.89	83,379,238.12	121,849,253.48	308,910,017.64	549,127,052.13	
29,090,744.49	38,125,661.85	26,745,310.34	37,880,140.52	131,841,857.20	28,931,885.69	38,104,982.26	26,858,077.60	37,491,439.40	131,386,384.95	
6,152,872.07	288,026,141.58	195,086,061.13	80,396,536.35	569,661,611.13	6,056,657.20	45,000,255.86	94,279,097.88	271,404,656.24	416,740,667.18	
-	274,000.00	712,078.00	13,922.00	1,000,000.00	-	274,000.00	712,078.00	13,922.00	1,000,000.00	
-	-	-	-	-	-	-	-	-	-	-
84,075.50	40,540.00	15,598.51		140,214.01	84,075.50	40,540.00	15,598.51	-	140,214.01	
443,743.43	1,335,108.82	75,017.50	4,434,184.73	6,288,054.48	443,743.43	1,335,108.82	75,017.50	1,746,866.53	3,600,736.28	-
278,337.36	335,108.82	75,017.50	12,254.00	700,717.68	278,337.36	335,108.82	75,017.50	12,254.00	700,717.68	
165,406.07	1,000,000.00		4,421,930.73	5,587,336.80	165,406.07	1,000,000.00	-	1,734,612.53	2,900,018.60	
-	1,300,000.00			1,300,000.00		300,000.00	800,000.00	-	1,100,000.00	
-	24,680,187.94	22,617,209.77	14,881,375.00	62,178,772.71		5,694,882.94	23,708,376.42	14,007,954.91	43,411,214.27	
-	24,680,187.94	22,617,209.77	14,881,375.00	62,178,772.71						
-	4,000,000.00	2,000,000.00	8,000,000.00	14,000,000.00		2,400,000.00	2,400,000.00	6,600,000.00	11,400,000.00	
527,818.93	31,355,836.76	24,707,825.78	27,315,559.73	83,907,041.20	527,818.93	9,770,531.76	26,998,992.43	22,354,821.44	59,652,164.56	-
50,430.00	41,921.00	24,228.00	44,404.50	160,983.50	50,430.00	41,921.00	24,228.00	44,404.50	160,983.50	-
	12,500.00			12,500.00	-	12,500.00	-	-	12,500.00	
50,430.00	29,421.00	24,228.00	44,404.50	148,483.50	50,430.00	29,421.00	24,228.00	44,404.50	148,483.50	
618,512.36	766,945.29	377,427.43	3,024,367.00	4,787,252.08	618,512.36	766,945.29	377,427.43	2,885,088.64	4,647,973.72	-
-	-	36,067.50	56,083.00	92,150.50			36,067.50	56,083.00	92,150.50	
618,512.36	766,945.29	341,359.93	2,968,284.00	4,695,101.58	618,512.36	766,945.29	341,359.93	2,829,005.64	4,555,823.22	
-	7,000,000.00	2,000,000.00	2,000,000.00	11,000,000.00	-	-	7,000,000.00	4,000,000.00	11,000,000.00	-
2,336,011.61	7,000,000.00	2,000,000.00	2,000,000.00	11,000,000.00	2,336,011.61	2,496,045.17	5,399,833.79	4,491,553.38	14,723,443.95	-

80,670.20	396,862.29	3,766,247.83	1,265,505.30	5,509,285.62	80,670.20	396,862.29	3,766,247.83	234,318.86	4,478,099.18	
64,569.09	119,226.18	472,724.89	3,381,253.11	4,037,773.27	64,569.09	119,226.18	472,724.89	1,939,972.52	2,596,492.68	
-	93,189.00	162,929.29	285,690.33	541,808.62	-	93,189.00	162,929.29	285,690.33	541,808.62	
1,028,547.30	1,369,819.35	206,970.07	200,986.84	2,806,323.56	1,028,547.30	1,369,819.35	206,970.07	150,428.14	2,755,764.86	
1,000,750.02	262,010.45	375,155.19	1,767,932.97	3,405,848.63	1,000,750.02	262,010.45	375,155.19	1,747,972.97	3,385,888.63	
7,163.40	209,835.40	331,341.60	160,030.00	708,370.40	7,163.40	209,835.40	331,341.60	91,030.00	639,370.40	
138,431.60	45,102.50	8,061.92	9,085.56	200,681.58	138,431.60	45,102.50	8,061.92	9,085.56	200,681.58	
15,880.00	-		20,175.00	36,055.00	15,880.00	-		20,175.00	36,055.00	
		76,403.00	12,880.00	89,283.00			76,403.00	12,880.00	89,283.00	
-	-			-	-	-		-	-	
3,004,953.97	10,304,911.46	7,801,489.22	12,172,310.61	33,283,665.26	3,004,953.97	3,304,911.46	12,801,489.22	11,421,046.52	30,532,401.17	-
3,532,772.90	41,660,748.22	32,509,315.00	39,487,870.34	117,190,706.46	3,532,772.90	13,075,443.22	39,800,481.65	33,775,867.96	90,184,565.73	
38,776,389.46	368,086,551.65	255,052,764.47	157,778,469.21	819,694,174.79	38,521,315.79	96,454,681.34	161,649,735.13	342,685,885.60	639,311,617.86	
29,090,744.49	38,125,661.85	26,745,310.34	37,880,140.52	131,841,857.20	28,931,885.69	38,104,982.26	26,858,077.60	37,491,439.40	131,386,384.95	-
9,520,238.90	328,686,889.80	227,595,376.13	115,462,475.96	681,264,980.79	9,424,024.03	57,075,699.08	134,079,579.53	303,445,911.67	504,025,214.31	-
165,406.07	1,274,000.00	712,078.00	4,435,852.73	6,587,336.80	165,406.07	1,274,000.00	712,078.00	1,748,534.53	3,900,018.60	-

Approved By:



NILO P. CASTAÑARES

ØIC - Regional Director

Date:

x	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Balances		
Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	Due and Demandable	Not Yet Due and Demandable
22=(10-15)	23	24
187,509.74	-	
187,509.74	-	
-	-	-
3,447,658.20	586,761.64	3,357.36
1,255,507.76	437,114.89	3,357.36
2,192,150.44	149,646.75	
-	-	
3,447,658.20	586,761.64	3,357.36
3,635,167.94	586,761.64	3,357.36
-		3,000,000.00
8,217,489.15		105,223,582.53
51,000,000.00		18,000,000.00
59,217,489.15	-	126,223,582.53

-	-	-
-	-	-
1,073,165.12	-	-
-	-	-
1,073,165.12	-	-
106,398.82	-	26,000,000.00
106,398.82	-	26,000,000.00
3,712,338.60	547,714.67	-
447,260.00	3,160.00	
247,858.00	-	
36,902.75	195,050.00	
688,559.25	28,184.00	
726,589.28	321,320.67	
-	-	
1,199,500.00	-	
177,819.32	-	
-	-	
187,850.00		
4,891,902.54	547,714.67	26,000,000.00
67,744,559.63	1,134,476.31	152,226,939.89
404,302.04	-	

404,302.04	-	-
69,766.00	15,000.00	
-	-	-
69,766.00	15,000.00	-
68,218,627.67	1,149,476.31	152,226,939.89
1,729,575.80	452,114.89	3,357.36
66,489,051.87	697,361.42	152,223,582.53
-	-	-
-	-	-
1,733.28	2,687,318.20	
1,272.63	-	
460.65	2,687,318.20	
60,000.00		200,000.00
6,351,849.31		18,767,558.44
-		2,600,000.00
-		
6,413,582.59	2,687,318.20	21,567,558.44
3,437.50	-	-
-	-	
3,437.50	-	-
13,219.33	139,278.36	-
7,000.50		-
6,218.83	139,278.36	
-	-	-
-		
1,612,579.90	2,611,985.73	-

19,744.77	1,031,186.44	
56,373.41	1,441,280.59	
13,284.88		-
47,468.44	50,558.70	
1,271,886.86	19,960.00	
103,193.20	69,000.00	
3,471.34		-
4,825.00		-
52,332.00		-
40,000.00	-	-
1,629,236.73	2,751,264.09	-
8,042,819.32	5,438,582.29	21,567,558.44
76,261,446.99	6,588,058.60	173,794,498.33
1,729,575.80	452,114.89	3,357.36
74,531,410.54	3,448,625.51	173,791,140.97
460.65	2,687,318.20	-