

PROGRAM OF MONTHLY INCOME

CY 2013

(In Thousand Pesos)

Department: Department of the Interior and Local Government

Agency/OU: Region 10

Fund: 101

BED No. 4

| CLASSIFICATION / SOURCES OF INCOME | LEGAL BASIS | CY 2012 INCOME | | CY 2013 PROGRAM | | | | | | | | | | | | TOTAL | | | |
|------------------------------------|-------------|-----------------------|-------------------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--|------|--|
| | | ACTUAL Jan 1 - Dec 31 | ESTIMATE Rev. 1-Dec. 31 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | | | | |
| (f) | (g) | (h) | | | | | | | | | | | | | | | | devg | |
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Prepared by


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Chief Accountant

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Approved by


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