

Programs and Projects	2 nd Sem., 2013 Department Deliverables	Regl. Target per Realigned OPB	1 st to 3 rd Quarter Accomplishment	Operational Problems/Issues Encountered	Catch-up Plan for 4 th qtr., 2013	Remarks
	4. Local Ordinances in conformity with laws	4 Provinces 4 Cities				
Streamlining of BPLS <i>Note: Commitment in the Econ. Devt. And GGA Clusters</i>	258 cities & municipalities (including the remaining 178 of original 247 target and 80 suggested additional LGUs)	22 Municipalities		Somemunicipalities InLanao del Norte have less economic activities, hence there is a strong proposal to exclude it in the target for 2014.	Training assistance for BPLS streamlining has been scheduled to 4th Quarter (October, 2013)	Target Municipalities for 3 rd Quarter *Cabanglasan, Bukidnon * Kibawe, Bukidnon * Malitbog, Bukidnon * San Fernando, Bukidnon * Catarman, Camiguin *Guinsiliban, Camiguin * Sagay, Camiguin *Balingasag, Mis Or. * Binuangan, Mis Or. *Kinoguitan, Mis. Or. *Lagonglong, Mis Or. *Magsaysay, Mis. Or. *Bacolod, LDN *Baloy, LDN *Kauswagan, LDN *Linamon, LDN *Poona Piagapo, LDN *Maigo, LDN *Pantar, LDN

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						* Sultan Naga Dimaporo, LDN * SapanagDalaga, LDN
Special Local Road Fund (SLRF) Note: Commitment in the Econ. Devt. Cluster	All LGUs shall have local roads inventory by end of 2013 Improved 322 kms. of roads	98 P/M/S 14 P/Cs	98 P/M/S	Recent policy on SLRF release is that P/Cs must be SGH passer		completed
OTHER PROJECTS (specify)						
Outcome Area: <u>Socially-Protective and Safe LGUs</u>						
Provision of Water Supply						
<ul style="list-style-type: none"> • Sagana at LigtasnaTubigsaLa hat (SALINTUBIG) Program Note: Commitment in	Completion of water projects in: FY 2012 - 64 target waterless municipalities	8 LGUs	* 5 C/Ms with completed projects > Cagayan de Oro City > Iligan City			

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the Econ. Devt. Cluster	FY 2011 – remaining target waterless muns. (if there are any)	9 municipalities	>Manticao, Misamis Oriental >Sinacaban, Misamis Occidental >Bonifacio, Misamis Occidental *3 C/Ms with on-going projects: >Kalilangan, Bukidnon >Pangantucan, Bukidnon >Tangub City, Misamis Occidental			
<ul style="list-style-type: none"> Bottom-Up Planning and Budgeting (BUB) Note: Commitment in GGAC and HDPR	347 cities and municipalities with completed water supply systems Note: There are 262 on- going projects	32 Cities/ Municipalities	* Completed project at Tubod, Lanao del Norte *Ongoing projects in the following C/Ms: > Valencia City			*14 C/Ms with approved DED *3 Municipalities wit not yet started *On-going DED preparation for 5 municipalities

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		functional BPOC	1,735 functional BCPC			
OTHER PROJECTS (specify)	Conduct of RPOC Regular Meetings Conduct of RPOC special meetings	1 functional RPOC	2 Regular meetings conducted 4 TWG meetings conducted	RO has not yet conducted its 3 rd quarter meeting pending the appointment of new chairman. List of recommended nominees were already submitted to the Office of the Secretary	Conduct of RPOC Regular Meeting to resume as soon as the new chairman is appointed.	
Region-Initiated Accomplishments (specify)	Conduct of Joint RDC-RPOC Meeting	As need arises	Coordinated with RDC already for the conduct of joint RDC-RPOC meeting			
Outcome Area: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE						
Full Disclosure Policy (FDP)	100% of PCMs are fully complying in the remaining quarters of the year	98 P/C/Ms		*Poor compliance on the part of the LGUs despite constant reminder from our field officers *Forms/templates prescribed by the Department differ from the forms prescribed by COA,	*To write the local chief executives and remind them to comply with the posting requirements both at conspicuous places and FDP portal	

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				DBM (i.e. Annual Procurement Plan, Annual Budget Report) *Some of the required quarterly reports are prepared by concerned offices annually *Difficulty in gathering financial documents from concerned offices *Template used for Annual Budget Report, PDAF Utilization and 20% Component of the IRA Utilization are the same	Call up the attention cluster leaders	
Performance Challenge Fund (PCF) Note: Commitment in the GGAC	Completion of all remaining FY 2011 and 2012 PCF-assisted projects	23 projects for CY 2011 12 projects for 2012	22 projects completed not yet completed project at (Damulog, Bukidnon) For 2012: 1 remaining project still			

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	All eligible/ qualified LGUs for 2013 provided with fund subsidy	No 2013 PCF recipients yet	under construction (Opol, Misamis Oriental)			
Local Governance Performance Management System	All LGUs with LGU Performance Online Reports (no ARMM LGUs) LGU SLGRs are effectively communicated utilizing the Regional Communicating Results Protocols	98 P/C/Ms 98 P/C/Ms	98 P/C/Ms 98 P/C/Ms			
Vigilance to Volunteerism: Program Intensifying People's Engagement in Local Governance (V2V Program)	<ul style="list-style-type: none"> • 126 cities with 4 LSBs per LGU and 710 1st to 3rd class municipalities with Local Special Bodies strengthened CSIS Program	36 Municipalities 3 Cities	For implementation in the fourth quarter		Training to be done in the fourth quarter Implementation targeted in the last quarter	
Newly Elected Officials (NEO) Program	All newly elected officials capacitated	98 P/C/Ms	89 P/C/Ms	Some LGUs failed to submit report for the turnover		*Conducted briefing for the preparation of

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	<ul style="list-style-type: none"> Component 1: Part I Reinventing Public 					<p>thefirst 100 days and social contract.</p> <p>ELA-CapDev Regional Roll out conducted</p>
	<ul style="list-style-type: none"> Component 2: Jumpstarting Local Governance: Orientation for Newly Minted Officials 	<ul style="list-style-type: none"> 98 P/C/Ms 	91 P/C/Ms			
	<ul style="list-style-type: none"> Component 3: Specialized Courses 		<p>*Crash course for neophyte mayors was conducted last June 26, 2013 at the regional Office.</p> <p>*crash course was also conducted to city,/municipal mayors and sangguniangpanlungsod/ Bayan members re: local legislation</p>			
	<ul style="list-style-type: none"> Component 4: Sharpening the Saw 					
<p>Lupong Tagapamayapa Incentives and Awards</p>	<ul style="list-style-type: none"> 16 Regional LTIA awardees conferred 	4 Regional winners of 4 categories			Awarding ceremony for CY 2013 this	

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(LTIA)					December, 2013	
OTHER PROJECTS : - Strengthening of LCPC Monitoring LCPC Functionality Training assistance Gender and Development Enhancing Capacities of Local Governments to Address HIV/AIDS Other similar projects (specify)	<p>LCPC Monitoring accomplished in the 1st semester</p> <p>Training on GAD Focal Point System and monitoring of GAD Plan , GAD Code and GAD Focal Point System</p> <p>Two-day TOT on STD/HIV/ AIDs Workplace Policy and Education</p>	<p>Training to be provided to Cluster Heads, Outcome Officers and GAD Focal Point Officers Of Provinces and Cities</p> <p>2 provinces including component cities to be provided with Two day TOT on STD/HIV Aids in coordination with DOH</p>	<p>LCPC Functionality: Province- 3 Cities-- 8 Municipalities- 70 Barangays- 1723</p> <p>On-going</p>	<p>JMC for the creation of GAD Focal Point System</p>	<p>Roll out on Magna Carta for Women for DILG field officers P/C GAD Focal Point System Officers in December, 2013</p>	

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	Monitoring HIV AIDs Implementation like LGU Action Plan and functional Local HIV Aids Council and RAAT	98 P/C/Ms monitored on the implementation of LGU Action Plan and Functional Local HIV AIDs Council and RAAT 35 P/C/Ms with organized Local AIDs and HIV Council	98 P/C/Ms monitored on the implementation with 31 P/C/Ms that are fully compliant P/C/Ms with Organized Local AIDs and HIV Council: Provinces: 1 Cities: 4 Municipalities: 26			
Region-Initiated Accomplishments (specify)	Orientation on STD/ HIV /AIDs workplace policy and Education for DILG Personnel	All 264 employees of DILG 10	On-going undertaking		Orientation to be conducted in December, 2013	
Outcome Area: ENVIRONMENT PROTECTIVE, CLIMATE CHANGE ADAPTIVE AND DISASTER RESILIENT LGUs						
Monitoring LGU Compliance to DRR/CCA Policies and Laws	All LGUs especially those in the 18 MRBs shall have fully complied with the policies on:	98 P/C/ Ms				
	<u>Calamity Response Protocols</u> - Operations Center * MRBs - Provinces - Cities	98 P/C/Ms	62 P/C/Ms 14 P/C/Ms 1 2			

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	<ul style="list-style-type: none"> - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. - Emergency Response, Rescue and Medical Teams * MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. - Evacuation Center * MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. 	<p>98 P/C/Ms</p> <p>98 P/C/Ms</p>	<p>11</p> <p>48P/C/Ms</p> <p>4</p> <p>5</p> <p>39</p> <p>70 P/C/Ms</p> <p>1</p> <p>4</p> <p>12</p> <p>4</p> <p>4</p> <p>50</p> <p>62 P/C/Ms</p> <p>1</p> <p>3</p> <p>11</p> <p>4</p> <p>4</p> <p>39</p>			

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	<ul style="list-style-type: none"> - Warning and Alarm System * MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. 	98 P/C/Ms	89 P/C/Ms 1 4 12 4 5 48			
	<ul style="list-style-type: none"> <u>DRRM Act</u> - Organized DRRM Councils * MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. - Established DRRM Office * MRBs 	98 P/ C/Ms	98 P/C/Ms 1 4 27 4 5 57 89 P/C/Ms			

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	<ul style="list-style-type: none"> - Cities - Muns. - Formulated Local CCA Plans * MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. 	98 P/C/Ms	<ul style="list-style-type: none"> 5 53 86 P/C/Ms 1 3 20 4 5 53 			
Technical Assistance in Local Government CCA/DRRM: - Training on LCCAP Formulation	All LGUs, most esp. those in the 20 vulnerable provinces in 18 MRBs * MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. * Non-MRBs <ul style="list-style-type: none"> - Provinces - Cities - Muns. 	15 P/C/Ms		Guidelines just received last Oct 24, 2013		

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	• Contingency Plans					
IEC Materials Development and Distribution	All 10,751 barangays in the 18 MRBs provided with IEC materials	2,022 barangays	On-going		IEC Materials to be distributed in the last quarter	
Support to Informal Settler Families (ISFs)	All HUCs shall have formulated their Local Shelter Plans	2 HUCs	On-going			
OTHER PROJECTS (specify)						
Region-Initiated Accomplishments (specify)						
Bottom-Up Planning and Budgeting (BUB)	1,634 cities and municipalities with 2015 LPRAP	98 P/C/Ms	On-going		CSO assemblies scheduled on November	
PAMANA Program	Conduct of Preparatory activities for 2014 projects					
SALINTUBIG Program	Conduct of Preparatory activities for 2014 projects					
Conduct of Barangay Elections	Conduct of Advocacy and Voters Education activities	2,022 barangays	2,022 barangays		Conduct of Advocacy and voters education	
	Conduct of preparatory	2,022	On-going		activities to be	

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	activities for the conduct of Local Leagues, SK and Liga elections and LSB accreditation				implemented in the fourth quarter	
Training of Local Volunteer Desk Managers	Local Volunteer Desk Managers trained		On-going		to include in the target one city and one municipality	