

Component/Project/Activity	Performance Indicator	Class	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	Total for 2014	1st Qtr 2015	2nd Qtr 2015	3rd Qtr 2015	4th Qtr 2015	Total for 2015	Total for 2014-2015	Target	Variance	Status
1.3 Monitor LIBRA Full compliance to Anti-Risk																
No. of LIBRA full compliance to Anti-Risk																Not Applicable
Target																
Actuals																
1.4 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.4.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.4.2 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.5 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.5.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.6 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.6.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.7 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.7.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.8 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.8.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.9 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.9.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.10 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.10.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.11 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.11.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.12 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.12.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.13 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.13.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.14 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.14.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																
1.15 Ensure that POC provide copies of Model Energy Control Charts to Operators																
1.15.1 Monitor Compliance to Operators Chart																
No. of Operators provided with compliance																
Target																
Actuals																

Development Project/Activity	Performance Indicator	Class	FY 14 Obj #	FY 14 Quantity Produced	Target Funding for FY14 (thousands)	Actual 2014 FY14	FY 14 Quantity Produced	Target Funding for FY14 (thousands)	FY 14 Obj #	FY 14 Quantity Produced	Target Funding for FY14 (thousands)	obj #	FY 14 Quantity Produced	Total Funding	Actual 2014	Total Funding	Actual 2014			
13.03300	21.02000 % of total membership completed	0000	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		0000	01	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
		0000	02	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
		0000	03	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
		0000	04	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
		0000	05	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
		0000	06	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
		0000	07	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	
		0000	08	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
		0000	09	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
14.01300	23.00000 % of total membership completed	0000	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0000	01	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
		0000	02	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
		0000	03	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
		0000	04	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
		0000	05	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
		0000	06	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
		0000	07	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
		0000	08	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
		0000	09	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
15.01300	23.00000 % of total membership completed	0000	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0000	01	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
		0000	02	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
		0000	03	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
		0000	04	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
		0000	05	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
		0000	06	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
		0000	07	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
		0000	08	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
		0000	09	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
16.01300	23.00000 % of total membership completed	0000	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0000	01	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
		0000	02	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
		0000	03	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
		0000	04	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
		0000	05	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
		0000	06	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
		0000	07	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
		0000	08	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
		0000	09	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
17.01300	23.00000 % of total membership completed	0000	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		0000	01	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		0000	02	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
		0000	03	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
		0000	04	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
		0000	05	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
		0000	06	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
		0000	07	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
		0000	08	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
		0000	09	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
PROGRAM TOTALS - COMPETITIVE AND BUSINESS FUNDING - LEAS																				

