



**AGENCY BUDGET MATRIX
FY2012
(In Thousand Pesos)**

Department / Agency : **DILG - (OSEC-DILG) - Region X**
Fund Code : **101**

General Appropriations, FY 2012 General Appropriations Act, RA 10155
 Continuing Appropriations
 Automatic Appropriations

PARTICULARS (P/IAP)	AUTHORIZED APPROPRIATION			NOT NEEDING CLEARANCE			NEEDING CLEARANCE					
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL*	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
III. Operations	96,708	21,085	0	117,793	96,708	21,085	0	117,793	0	0	0	0
a. Supervision and Development of Local Governments												
1. Field Operations												
m. Region X	96,708	20,601	0	117,309	96,708	20,601	0	117,309	0	0	0	0
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)												
14. Region X	0	484	0	484	0	484	0	484	0	0	0	0
Sub-Total, Operations	96,708	21,085	0	117,793	96,708	21,085	0	117,793	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	96,708	21,085	0	117,793	96,708	21,085	0	117,793	0	0	0	0
B. PROJECTS												
I. Locally Funded Projects												
e. Provision for Potable Water Supply												

Department of Budget and Management



2012-S03240W

Approved: _____
By Authority of the Secretary:
(Signature on the last page)

MARIO L. RELAMPAGOS

Undersecretary



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 (In Thousand Pesos)

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PARTICULARS (PJAP)	AUTHORIZED APPROPRIATION			NOT NEEDING CLEARANCE			NEEDING CLEARANCE					
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
13. Region X	0	0	50,000	50,000	0	0	50,000	50,000	0	0	0	0
Sub-Total, Locally-Funded Projects	0	0	50,000	50,000	0	0	50,000	50,000	0	0	0	0
TOTAL PROJECTS	0	0	50,000	50,000	0	0	50,000	50,000	0	0	0	0
GRAND TOTAL:	96,789	21,005	50,000	167,793	96,789	21,005	50,000	167,793	0	0	0	0

*** ONE HUNDRED SIXTY-SEVEN MILLION SEVEN HUNDRED NINETY-THREE THOUSAND PESOS ONLY ***

* Allocation comprehensively released

Notes

1) The allotment comprehensively released for PS in this approved ABM may be used by the agency/operating unit (OU) to fund the requirements in implementing the 3rd tranche compensation adjustments (SSL III) under EO 404/BC 530 and corresponding government premiums for Philhealth and ECFP as well as, funds needed for any deficiency arising from filling up of vacant positions.

2) The built-in items under the agency specific budget (enumerated in the Guidelines on the Release of Funds for CY 2012) although part of the allotment comprehensively released per ABM, can only be obligated by the OU/agency subject to compliance with the required clearance/approval/documentation.


3) The amount comprehensively released is further broken down by sub-object of expenditure, as shown in Attachment A-1.

Department of Budget and Management



2012-S03241W

ABM-BMB-D-12-0000295
 January 02, 2012

Approved: 
 By Authority of the Secretary:
MARIO L. RELAMPAGOS
 Undersecretary



AGENCY BUDGET MATRIX
FY2012
 (in Thousand Pesos)

General Appropriations
 Continuing Appropriations
 Automatic Appropriations

Department / Agency: **DILG - (OSEC-DILG) - Region X**

Fund Code : **101**

PARTICULARS (F/A/P)	AUTHORIZED APPROPRIATION			NOT NEEDING CLEARANCE			NEEDING CLEARANCE					
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL*	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
III. Operations												
a. Supervision and Development of Local Governments												
1. Field Operations												
m. Region X	9,154	0	0	9,154	9,154	0	0	9,154	0	0	0	0
Sub-Total, Operations	9,154	0	0	9,154	9,154	0	0	9,154	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	9,154	0	0	9,154	9,154	0	0	9,154	0	0	0	0
GRAND TOTAL:	9,154	0	0	9,154	9,154	0	0	9,154	0	0	0	0

* Allocation comprehensively released

*** NINE MILLION ONE HUNDRED FIFTY-FOUR THOUSAND PESOS ONLY ***

***Notes**

This allotment comprehensively released may be used by the agency/OU to fund adjustment in government share for RUP corresponding to the 3rd franchise compensation adjustments (SSL III) per EO 40/NBC 530.

Department of Budget and Management



2012-S03217W

Approved: By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary