



AGENCY BUDGET MATRIX

FY2011

(in Thousand Pesos)

A-11-atm Regular MOOI

A-11-b-14 POC Provision for Secretariat Services

Department / Agency : DILG - (OSEC-DILG) - Region X

Fund Code : 101

X General Appropriations, FY 2011 General Appropriations Act, RA 10147
 Continuing Appropriations
 Automatic Appropriations

PARTICULARS (PMIP)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MODE	CO	TOTAL	PS	MODE	CO	TOTAL*	PS	MODE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
Operations												
a. Supervision and Development of Local Government												
1. Field Operations	92,109	9,624	0	101,733	92,109	9,624	0	101,733	0	0	0	0
11. Region X	92,109	9,624	0	101,733	92,109	9,624	0	101,733	0	0	0	0
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)												
14. Region X	0	478	0	478	0	478	0	478	0	0	0	0
Sub-total, Operations	92,109	10,102	0	102,211	92,109	10,102	0	102,211	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	92,109	10,102	0	102,211	92,109	10,102	0	102,211	0	0	0	0
GRAND TOTAL:	92,109	10,102	0	102,211	92,109	10,102	0	102,211	0	0	0	0

*** ONE HUNDRED TWO MILLION TWO HUNDRED ELEVEN THOUSAND PESOS ONLY ***

The amount comparatively released for PS in this approved ABM shall be used by the agency/office in full for the regular items in implementing the second level component on adjustments (SSL II) under EO 90043C-524 and necessary Government Procurement (GPO) as well as funds needed for any deficiency arising from filing up of vacant positions.

This comprehensive release for PS, MODE and CO shall be the basis of the agency's/office's adjusted records, authorized and/or in obligations incurred pursuant to RSC 528.

Department of Budget and Management



2011-501638W

ABM-BMB-D-11-0001458

January 24, 2011

Approved:  By Authority of the Secretary.

MARIO L. RELAMPAGOS
Undersecretary



AGENCY BUDGET MATRIX
FY2011
 (in Thousand Pesos)

General Appropriations
 Continuing Appropriations
 Automatic Appropriations

Department / Agency: **DILG - (OSEC-DILG) - Region X**

Fund Code: **101**

PARTICULARS (PAPP)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL*	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
i. Provision and Development of Local Governments												
1. Field Operations												
iii. Region X	6,825	0	0	6,825	0	0	0	0	0	0	0	0
ii. Total Operations	6,825	0	0	6,825	0	0	0	0	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	6,825	0	0	6,825	0	0	0	0	0	0	0	0
GRAND TOTAL	6,825	0	0	6,825	0	0	0	0	0	0	0	0

*** EIGHT MILLION SIX HUNDRED FORTY THOUSAND PESOS ONLY ***

* Abstract comprehensively released

This abstract (comprehensiveness) (classified) shall be the basis of the agency to adjust recorded unencumbered obligations incurred for RLP per MEC 526, including adjustment in government share for RLP corresponding to the second RLP/TE consolidation requirements (SS, III) per EO BANSAG-524.

Department of Budget and Management



2011-S01656W

ABM-BMB-D-11-0001459

January 24, 2011

Approved: _____
 By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary