

ANNEX A: **InfraStructure**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) **Supplemental Annual Procurement Plan for 2nd Semester of FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO		
30101 0000	Construction of Lanao del Norte DILG Provincial Office	DILG Lanao	Public Bidding														Cont. Appr.	2,500,000.00		2,500,000.00	Civil Works
40801 00001 Trust	Construction of Poblacion Kitaotao Water System Phase I	Kitaotao, Bukidnon	Public Bidding	07/07/17	07/13/17	07/26/17		08/07/17	08/08/17	08/09/17 08/22/17	09/06/17	09/18/17	10/15/17				-do-Trust	8,890,000.00	8,890,000.00		BUB Projects Water System Projects
40801 00002	Procurement of the Lupitan Potable Water System Level II of Poona Piagapo, Lanao del Norte	Paigapo, Lanao		07/07/17	07/13/17	07/26/17		08/07/17	08/08/17	08/09/17 08/22/17	09/06/17	09/18/17	10/15/17				Cont. Appr.	2,000,000.00	2,000,000.00		BUB Projects Water System Projects
<b>TOTAL</b>																	13,390,000.00	10,890,000.00	2,500,000.00		
<b>ADDITIONAL PROVISION FOR</b>																	1,339,000.00	1,089,000.00	250,000.00		
<b>GRAND TOTAL</b>																	14,729,000.00	11,979,000.00	2,750,000.00		
<b>APPROVED BUDGET BY THE</b>																					

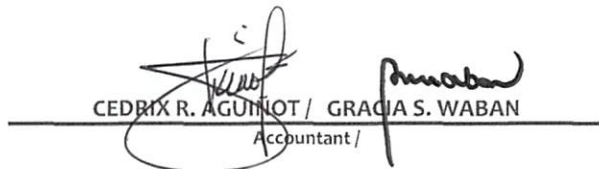
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


  
**ROSITA E. LAGANG**  
 Property/Supply Officer

Date Prepared: July 30, 2017

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
**CEDRIX R. AGUINOT / GRACIA S. WABAN**  
 Accountant /

Approved by:

  
**ARNEL M. AGABE, CESO IV**  
 Head of Office/Agency

## ANNEX A: Meetings / Conferences / Seminars

## (DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Supplemental Annual Procurement Plan for 2nd Semester of FY 2017

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16700 40705 00003	Organization and Training Coaches and Mentors on Business Permit and Licensing System Automation/Computerization	LGCCD	Small Value		08/02/17												FY 2017	339,615.00	339,615.00		BPLS
16700 40705 00003	Workshop on Populating Public-Private Partnership for the People Initiative for Local Governments Portal/Database for LGUs and Private / Business Sector	LGCCD	Small Value		08/02/17												FY 2017	189,650.00	189,650.00		BPLS
16700 40705 00003	Regional Consultation cum Business Matching: Linking the Demands for Local Development Between LGUs and Private/ Business Sector through Public-Private Partnership for the People initiative for Local Governments	LGCCD	Small Value		08/02/17												FY 2017	158,590.00	158,590.00		BPLS
20300 40801 00002	Seminar-Workshop on the Operations and Maintenance of BWSA-Managed Water Supply Projects	PDMU	Small Value														FY 2017	210,000.00	210,000.00		BWSA
CMF	Seminar-Workshop on Performance Benchmarking and Tariff-Setting of Water Utilities	PDMU	Small Value														FY 2017	256,400.00	256,400.00		SALINTUBIG
CMF	Ring-Fencing of LGU'S Book of Accounts or Water and Strategic Business Planning for LGU-run Water Utilities	PDMU	Small Value														FY 2017	360,720.00	360,720.00		SALINTUBIG
CMF	Seminar-Workshop on the Constructors' Performance and Evaluation (CPES)	PDMU	Small Value														FY 2017	675,150.00	675,150.00		CPES
20300 40801 00002	Seminar-Workshop on Water Safety Plan (WSP Preparations)	PDMU	Small Value														Cont. Appr.	328,920.00	328,920.00		BWSA
CMF	2nd Batch Seminar-Workshop on Detailed Engineering Design (DED) for Road and Drainage Projects	PDMU	Small Value														FY 2017	717,000.00	717,000.00		DED
10300 20002 00000	For 2nd Semester Finalization of the LFT Target Cum OPB Finalization	PDMU	Small Value												08/04/17	08/04/17	Cont. Appr.	21,070.00	21,070.00		STO BUB Projects
10300 20002 00000	2017 Quarterly Assessment and Regular Meeting for PDMU Regional and Provincial Engineers and Technical Staff for Fast Track Implementation of Locally Funded Projects of Region 10	PDMU	Small Value												07/27-28/17	7/27-28/17	-do-	20,640.00	20,640.00		STO BUB Projects

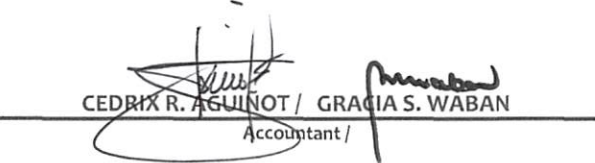
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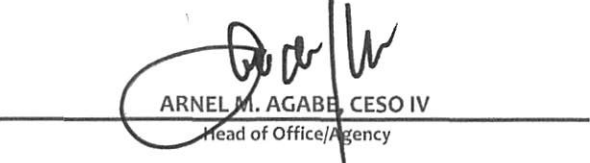
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10300 20002 00000	2017 2nd Semester OPB Preparation Cum Locally Funded Projects Target Setting with the DILG Field Officers of Region 10	PDMU													07/25/17	07/25/17	Cont. Appr.	14,700.00	14,700.00		STO BUB
10300 20004 00000	Consultative Conference for the Regional Project Development Management Units (PDMU) and Regional Water and Sanitation Hub	PDMU													07/26/17	07/26/17	FY 2017	7,000.00	7,000.00		M & E Assistance for Municipalities Projects
10300 30101 00000	LG00 Training 51st Batch - Online Platform Orientation	LG000													07/19/17	07/19/17	FY 2017	3,360.00	3,360.00		Personnel Development
-do-	2-Day Complete Staff Work through Effective Communication	FAD													08/2-3/17	08/2-3/17	FY 2017	42,365.00	42,365.00		Personnel Development
10900 41001 0007	Orientation for Speaker's Bureau on Federalism	LG000													07/18/17	07/18/17	FY 2017	30,000.00	30,000.00		Transition to Federalism
10300 10002 00000	Joint Regional Peace and Order Council (RPOC) 10 and Regional development Council (RDC) EXECOM Meeting Terminal Report	LG000													06/05/17	06/05/17	Cont. Appr.	23,750.00	23,750.00		POC
10300 30101 00000	Revisiting the Department's Vision, Mission and Mandate - 2 Day Seminar	FAD															FY 2017	38,710.00	38,710.00		Continuing Education
<b>TOTAL</b>																<b>3,437,540.00</b>	<b>3,437,540.00</b>	<b>-</b>			
<b>ADDITIONAL PROVISION FOR</b>																<b>343,754.00</b>	<b>343,754.00</b>	<b>-</b>			
<b>GRAND TOTAL</b>																<b>3,781,294.00</b>	<b>3,781,294.00</b>	<b>-</b>			
<b>APPROVED BUDGET BY THE</b>																					

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