

Department of the Interior and Local Government, Region 10
Supplemental Annual Procurement Plan for FY 2020 Non-CSE

Code (PAP)	Program/Activities	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-												
100000100001000	Emergency Light, (350 pcs.)	LGCCD	Small Value Procurement	12/04/20	N/A	N/A	N/A	Bayanihan Fund	903,000.00	903,000.00	-	For support of Contact Tracing
-	Zip Lock Storage, waterproof (700 pcs.)	-	-					-	-	-	-	- do -
-	Multi-Functional Tool, Stainless steel (350 pcs.)	-	-					-	-	-	-	- do -
-	Lighter, Multifunctional, keychain (350 pcs.)	-	-					-	-	-	-	- do -
-	Rope, 20ft, tensile strength, 550lbs. (350)	-	-					-	-	-	-	- do -
-	Vacuum Flask Thermos	-	-					-	-	-	-	- do -
100000100001000	Umbrella, with storage sleeve, canopy (2350 pcs.)	LGCCD	Small Value Procurement	12/04/20	N/A	N/A	N/A	Bayanihan Fund	940,000.00	940,000.00	-	For support of Contact Tracing
100000100001000	Medicines	LGCCD	Emergency Procurement	-	N/A	11/10/20	11/13/2020	Bayanihan Fund	3,185,600.00	3,185,600.00	-	For Contact Tracers
100000100001000	Alcohol, Ethyl Alcohol, 70% (2,500 btl.)	LGCCD	Emergency Procurement	-	N/A	11/10/20	11/13/2020	GoP	2,500,000.00	2,500,000.00	-	For Contact Tracers-Bayanihan
-	Disinfectant Spray , 510g (2,500 cans)	-	-		N/A	11/10/20	11/13/2020	GoP	-	-	-	For Contact Tracers-Bayanihan
100000100001000	Central Processing Unit (CPU)	COA	Small Value Procurement	-	N/A	-	11/25/2020	GoP	20,000.00	20,000.00	-	For DILG/ COA Office - MITHI
100000100001000	Meals	HRMS	Small Value Procurement	-	N/A	-	-	GoP	48,750.00	48,750.00	-	Learning & Development Training Interventions - Bayanihan
310100200026000	Meals	LGCCD	Small Value Procurement	-	N/A	-	-	GoP	22,000.00	22,000.00	-	Online Pilot Testing on the Draft Guidelines WFD - EODB
310100200026000	Meals	LGCCD	Small Value Procurement	-	N/A	-	-	GoP	11,000.00	11,000.00	-	Online Rollout Training on Integration of Barangay Clearance Batch 2 - EODB
310100200004000	Meals	LGCCD	Small Value Procurement	-	N/A	-	-	GoP	10,350.00	10,350.00	-	Gender Based Sexual Violence (GBSV), Domestic Violence, COVID 19 and Violence Prevention - SLGP
-	PRINTING	-	-					-	-	-	-	-
310100200059000	Printing of IEC materials CY 2020 PCVE Rollout	LGMED	Small Value Procurement	11/04/20	N/A	N/A	11/10/2020	GoP	168,000.00	168,000.00	-	Preventing & Countering Violent Extremism
310100200037000	Posters-Palarong Pambata, Briefer Capdev Training Programs, Desk Calendar, Brochures	PDMU	Small Value Procurement	10/23/20	N/A	N/A	10/30/20	GoP	200,000.00	200,000.00	-	Support to Potable Water Supply
310100200036000	Smart TV 70"	PDMU	Small Value Procurement	11/11/20	N/A	N/A	11/13/20	GoP	80,000.00	80,000.00	-	Support to CMGP
310100200036000	CPU Core i7	PDMU	Small Value Procurement		N/A	N/A	11/13/20	GoP	40,000.00	40,000.00	-	Support to CMGP
310100200055000	RPOC Flag	LGMED	Small Value Procurement		N/A	N/A		GoP	49,000.00	49,000.00	-	C4 Peace (RCSP)
-	RPOC AcrylicGlass Logo	-	-					-	-	-	-	-
310100200035000	Table glass cover, L-shape Glass, Acrylic barrier	PDMU	Small Value Procurement	-	N/A	N/A		GoP	105,000.00	105,000.00	-	Support to AM
310100200036000	CPU Core i7	PDMU	Small Value Procurement	-	N/A	N/A		GoP	210,500.00	210,500.00	-	Support to CMGP
-	Desktop Monitor 24"	-	-					-	-	-	-	-
-	1080 Full HD Webcam	-	-					-	-	-	-	-
-	Headphone	-	-					-	-	-	-	-
-	Keyboard, mouse	-	-					-	-	-	-	-
-	UPS	-	-					-	-	-	-	-
-	Printer	-	-					-	-	-	-	-
310100100001000	Conference Camera, Wireless Conference Microphone System, Surround Speaker System & 55" LED Smart TV	ORD	Small Value Procurement	12/07/20	N/A	N/A		GoP	246,700.00	246,700.00	-	LGRRRC Virtual Teleconference Enhancement
100000100001000	Processor Cor i5, SSD capacity 250 GB & 512GB, HDD, 1TB, Memory 8GB, Monitor LED, Casing, Power Supply & UPS	LGCCD	Small Value Procurement	10/27/20	N/A	N/A	11/13/20	GoP	243,600.00	243,600.00	-	Activation of Operations Center and Monitoring of Reports on COVID 19

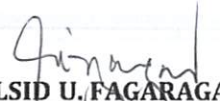
310100200036 000	Scanner, A3 Flatbed colour image scanner	PDMU	Small Value Procurement	12/07/20	N/A	N/A	N/A	GoP	74,500.00	74,500.00	-	Support to CMGP
310100200036 000	Computer Inks	PDMU	Small Value Procurement	11/11/20	N/A	N/A	N/A	GoP	63,320.00	63,320.00	-	Support to CMGP
310100200036 000	150M Laser Range Finder with Digital and Laser Level	PDMU	Small Value Procurement	11/11/20	N/A	N/A	N/A	GoP	58,000.00	58,000.00	-	Support to CMGP
100000100001 000	Bleach and Disinfectant Spray	FAD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,760.00	49,760.00	-	Bayanihan 1
A. TOTAL									9,229,080.00	9,229,080.00	-	
B. ADDITIONAL PROVISION FOR INFLATION (10% of										922,908.00		
C. GRAND TOTAL (A + B)									10,151,988.00		-	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved:


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 Budget Officer


ARNEL M. AGABE, CESO III
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Date Prepared: November 3, 2020