

Department of the Interior and Local Government, Region 10
Supplemental Annual Procurement Plan for FY 2020 Non-CSE

Code (PAP)	Program/Activities	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project (brief)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	TRAININGS/SEMINARS/MEETINGS											
Trust	Apprenticeship Program for Local Government Operations Officers II & IIIs Batch 53-Module 1	LGCCD	Small Value Procurement	09/23/20 Ref # 48474	N/A	N/A	09/23/20	GoP	97,200.00	97,200.00	-	LGOOs Training
310100200004000	Conduct of Virtual Dagyaw 2020 Townhall Meetings 1st Meeting	LGCCD	Small Value Procurement	N/A	N/A	N/A	10/15/20	GoP	33,250.00	33,250.00	-	Dagyaw
310100200004000	Conduct of Virtual Dagyaw 2020 Townhall Meetings 2nd meeting	LGCCD	Small Value Procurement	N/A	N/A	N/A		GoP	23,750.00	23,750.00	-	Dagyaw
310100200054000	Conduct of Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Meetings (1st & 2nd Meeting for 3rd Quarter)	LGMED	Small Value Procurement	N/A	N/A	N/A	08/05/20	GoP	35,000.00	35,000.00	-	ICAD Meetings
310100100002000	R10 IATF - MEID Meetings	LGMED	Small Value Procurement	N/A	N/A	N/A	08/04/20	GoP	16,500.00	16,500.00	-	Peace and Order Council
310100200036000	2020 Monthly Meeting of the PDMU Provincial and Regional Engineers and Technical Staff for Fast Tract Implementation of Locally Funded Projects in Region 10	PDMU	Small Value Procurement	N/A	N/A	N/A	09/01/20	GoP	10,500.00	10,500.00	-	Monitoring Locally Funded Projects
200000100004000	Meeting with the PDMU Engineers and Staff and RCSP Members on the Provision of Technical Assistance to LGUs	PDMU	Small Value Procurement	N/A	N/A	N/A	09/07/20	GoP	34,000.00	34,000.00	-	Provision of Technical Assistance to LGUs
Trust	Capacity Enhancement for Members of the Barangay Contact Tracing Teams and Webinar on Zoning Containment System	LGCCD	Small Value Procurement	N/A	N/A	N/A	08/17/20	GoP	26,250.00	26,250.00	-	COVID 19 Monitoring
310100100002000	RTF-ELCAC Meeting	LGMED	Small Value Procurement	N/A	N/A	N/A	09/02/20	GoP	12,250.00	12,250.00	-	Peace and Order Council
310100100002000	Discussion Meeting on Peace and Order Concerns	LGMED	Small Value Procurement	N/A	N/A	N/A	09/2/20	GoP	12,250.00	12,250.00	-	Peace and Order Council
310100100002000	Regional Management Coordinating Council Meeting	LGMED	Small Value Procurement	N/A	N/A	N/A	09/2/20	GoP	12,250.00	12,250.00	-	Peace and Order Council
310100200037000	Orientation on the Regional Project Monitoring and Evaluation System (RPMES) & the Innovation Platform for PPAs Location Assessment, Monitoring Investment Programming & Budgeting for Development Planning and Governance (PALAMDAG)	PDMU	Small Value Procurement	N/A	N/A	N/A	09/17/20	GoP	4,125.00	4,125.00	-	RPMES
100000100001000	Conduct of of the DILG 10 Personnel Weekly Briefing on COVID 19	LGCCD	Small Value Procurement	N/A	N/A	N/A	09/23/20	GoP	42,500.00	42,500.00	-	Briefing on COVID 19
310100200036000	Rollout of Local Road Asset Mmanagement (LRAM) Manual (Meals)	PDMU	Small Value Procurement	N/A	N/A	N/A		GoP	48,000.00	48,000.00	-	Briefing
310100100001000	Regional Parangal Committee (RPC) and Regional Evaluation Team(RET) Meeting	HRMS	Small Value Procurement	N/A	N/A	N/A	09/18/20	GoP	2,475.00	2,475.00	-	Personnel Assessment
-	IT SUPPLIES AND EQUIPMENT											
310100200075000	Document Scanner	PDMU	Small Value Procurement	N/A	N/A	N/A	09/14/20	GoP	45,000.00	45,000.00	-	Office use
310100100001000	Washing machine	FAD	Small Value Procurement	N/A	N/A	N/A	09/14/20	GoP	10,000.00	10,000.00	-	Office use
310100100002000	Camera, Mirrorless	LGMED	Small Value Procurement	N/A	N/A	N/A	07/23/20	GoP	22,640.00	22,640.00	-	Peace & Order Supplies
310100100002000	Headphones	LGMED	Small Value Procurement	N/A	N/A	N/A		GoP	1,700.00	1,700.00	-	Peace & Order Supplies
310100100002000	Monitor, 24 inches	LGMED	Small Value Procurement	N/A	N/A	N/A		GoP	8,100.00	8,100.00	-	Peace & Order Supplies
310100100002000	Supplies	LGMED	Small Value Procurement	N/A	N/A	N/A		GoP	5,000.00	5,000.00	-	Peace & Order Supplies
310100100001000	PC Monitor	FAD	Small Value Procurement	N/A	N/A	N/A	08/11/20	GoP	7,800.00	7,800.00	-	Records Section
310100100001000	SSD 500gb	FAD	Small Value Procurement	N/A	N/A	N/A		GoP	10,400.00	10,400.00	-	Records Section
3101002000054000	Headphones, USB Type	LGMED	Small Value Procurement	N/A	N/A	N/A	07/2/20	GoP	8,000.00	8,000.00	-	Office use
2000001000005000	Multimedia Speaker	PDMU	Small Value Procurement	N/A	N/A	N/A	08/20/20	GoP	1,300.00	1,300.00	-	Office use
310100200035000	Wireless Wifi Adapter	PDMU	Small Value Procurement	Ref. 7148132	N/A	N/A		GoP	62,580.00	62,580.00	-	Office use
310100200035000	External Hard Drive	PDMU	Small Value Procurement	Ref. 7148132	N/A	N/A		GoP	-	-	-	-
310100200035000	UPS	PDMU	Small Value Procurement	Ref. 7148132	N/A	N/A		GoP	-	-	-	-
310100200035000	Office supplies	PDMU	Small Value Procurement	Ref. 7148132	N/A	N/A		GoP	-	-	-	-
100000100001000	Steel Cabinet	LGRC	Small Value Procurement	N/A	N/A	N/A	09/04/20	GoP	6,500.00	6,500.00	-	For Filing and Storage
310100200035000	Heavy duty Micro Cut Paper Shredder	PDMU	Small Value Procurement	N/A	N/A	N/A	09/18/20	GoP	12,000.00	12,000.00	-	Office use
Trust	3 n 1 Printer	LGCCD	Small Value Procurement	N/A	N/A	N/A	09/10/20	GoP	15,980.00	15,980.00	-	Webinar Zoning Containment System
100000100001000	Tablet, GSM/HSPA/LTE	LGRC	Small Value Procurement	N/A	N/A	N/A	08/30/20	GoP	48,500.00	48,500.00	-	For Executive Information Center
310100200054000	1030 GPU/2GB	LGMED	Small Value Procurement	N/A	N/A	N/A	08/09/20	GoP	16,140.00	16,140.00	-	ICAD Meetings
310100200036000	Monitor cable	HRMS	Small Value Procurement	N/A	N/A	N/A	08/27/20	GoP	11,650.00	11,650.00	-	Office use
-	UPS	-	-	-	-	-	-	-	-	-	-	-
-	AVR	-	-	-	-	-	-	-	-	-	-	-
-	Hardrive 1 Terra byte	-	-	-	-	-	-	-	-	-	-	-
310100200055000	Core I5 Processor	LGMED	Small Value Procurement	N/A	N/A	N/A	08/27/20	GoP	45,800.00	45,800.00	-	Retooled Community Support Program (RCSP)
-	Motherboard	-	-	-	-	-	-	-	-	-	-	-
-	8GB RAM DDR4	-	-	-	-	-	-	-	-	-	-	-
-	850 Watts Power Supply	-	-	-	-	-	-	-	-	-	-	-
-	Casing	-	-	-	-	-	-	-	-	-	-	-
100000100001000	CPU Core i3 Processor	FAD	Small Value Procurement	N/A	N/A	N/A		GoP	180,000.00	180,000.00	-	Bayanihan to Heal as One Act

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Monitor 19"	FAD	-					-	-	-	-	-
-	Mouse	FAD	-					-	-	-	-	-
-	Keyboard	FAD	-					-	-	-	-	-
-	UPS	FAD	-					-	-	-	-	-
-	Printer 3 n 1	FAD	-					-	-	-	-	-
	PRINTING											
310100200004000	Printing of materials for DOH - Endorsed COVID 19 IEC MATERIALS	LGCCD	Small Value Procurement					-	950,000.00	950,000.00	-	SLGP
100000100001000	RENTALS	LGCCD	Small Value Procurement	Ref # 7162886	N/A	N/A		GoP	500,000.00	500,000.00	-	Strengthening Emergency Operation Center
-	Desktop computer	-	-					-	-	-	-	-
-	Laptop with optical mouse and earphone	-	-					-	-	-	-	-
-	Desktop hard drive	-	-					-	-	-	-	-
-	LCD Projector	-	-					-	-	-	-	-
-	Document Scanner	-	-					-	-	-	-	-
-	Motorized Projector Screen	-	-					-	-	-	-	-
-	Android Tablet	-	-					-	-	-	-	-
-	Camera (DSLR)	-	-					-	-	-	-	-
-	Onwall	-	-					-	-	-	-	-
100000100001000	Ring Light	LGRC	Small Value Procurement	N/A	N/A	N/A	09/09/20	GoP	30,000.00	30,000.00	-	Lighting for video conferencing
Trust	Document Scanner	LGCCD	Small Value Procurement				09/10/20	GoP	53,800.00	53,800.00	-	Webinar Zoning Containment System
	COVID 19 PROCUREMENT											
100000100001000	Air Purifier	FAD	Small Value Procurement	Bid ID 52974	N/a	N/A	10/7/20	GoP	153,000.00	153,000.00	-	Bayanihan to Heal as One Act
100000100001000	RT-PCR Test	FAD	Emergency	N/A	N/A	N/A	09/25 -30/20	GoP	352,000.00	352,000.00	-	Bayanihan to Heal as One Act
100000100001000	Face Mask	LGCCD	Emergency	N/A	N/A	N/A	10/09/20	GoP	932,400.00	932,400.00	-	For the deployment of Contact Tracers
100000100001000	Face Shield	LGCCD	Emergency	N/A	N/A	N/A	10/09/20	GoP	227,664.00	227,664.00	-	For the deployment of Contact Tracers
100000100001000	Vitamin C	LGCCD	Emergency	N/A	N/A	N/A	10/09/20	GoP	1,324,800.00	1,324,800.00	-	For the deployment of Contact Tracers
100000100001000	Alcohol	LGCCD	Emergency	N/A	N/A	N/A	10/09/20	GoP	840,000.00	840,000.00	-	For the deployment of Contact Tracers
100000100001000	Thermal Scanner	LGCCD	Emergency	N/A	N/A	N/A	10/09/20	GoP	1,300,000.00	1,300,000.00	-	For the deployment of Contact Tracers
100000100001000	Pneumonia Vaccine	LGCCD	Emergency	N/A	N/A	N/A		GoP	518,000.00	518,000.00	-	Bayanihan to Heal as One Act
A. TOTAL									8,111,054.00	8,111,054.00	-	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										811,105.40		
C. GRAND TOTAL (A + B)										8,922,159.40	-	

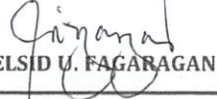
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved:


ROSITA E. LAGANG

Property/Supply Officer


ELSID U. FAGARAGAN

Budget Officer


ARNEL M. AGABE, CESO III

Regional Director 

Date Prepared: October 1, 2020