

ANNEX A: SUPPLIES NOT AVAILABLE AT PS/DBM

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) Supplemental Annual Procurement Plan for 1st Semester 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance /Turnover	Total	MOOE		CO		
2000	A-1 Supplies ID Badge with sling	PDMU	Shopping											02/03/17		02/06/17	02/06/17	Cont.	25,000.00	25,000.00		STO BUB Projects
2000000	USB Flash Disk																	Appr.				
	Pentel Pen																	FY 2016				
	Bookpaper A-4																					
	Bookpaper long																					
	Parchment Paper thick																					
	Construction Paper																					
	Board Paper long																					
	Glue Big																					
	Scissors Big																					
	Stapler Heavy duty																					
	Puncher heavy duty																					
	Battery double A																					
	Battery Triple A																					
	Ballpoint clicker																					
	Steel Tape 7 meters (Hardware)	PDMU	Shopping											02/7/17		02/14/17	03/10/17	FY 2016	2,500.00	2,500.00		STO BUB Projects
2000	HP Ink # 678 black	PDMU	Shopping											03/07/17		03/10/17	03/10/17	Cont.	38,000.00	38,000.00		STO BUB Projects
2000000	HP Ink # 678 tri-color																	Appr.				
	Ink Brother, refill, Cyan																					
	Ink Brother, refill, Magenta																					
	Ink Brother, refill, Yellow																					
	Ink Brother, refill, black																					
	Highlighter (blue)																					
	Engineers Field Book																					
	Staple remover																					
	Gel Ink super smooth roller ball signpen																					
	Portafile with cover double																					
	HP Ink # 680 black	PDMU	Shopping											03/07/17		03/24/17	03/24/17	Cont.	16,400.00	16,400.00		BUB Proj.
	HP Ink # 680 tri-color																	Appr.				
	4GB 64 Bit-Video Card																					
	USB Wi-fi Adapter																					
	USB Hub																					
	Steel Tape 7 meters Stanley	PDMU	Shopping											04/10/17		04/15/17	04/15/17	-do-	3,600.00	3,600.00		-do-
2000	Ballpoint clicker	PDMU	Shopping											04/20/17		04/26/17	04/26/17	-do-	10,000.00	10,000.00		-do-
2000000	Bookpaper A-4 80gsm																					
	Bookpaper long 80gsm																					
	Expanding Folder long thick																					
	Transparent Tape 1"																					
	Post It																					
	Folder long white Thick																					
-do-	Stapler	PDMU	Shopping											04/21/17		04/26/17	04/26/17	-do-	25,000.00	25,000.00		-do-
	Tape Dispenser																					
	Scotch Tape																					
	Scissors Big																					
	Scientific Calculator																					
	Ruler thick transparent 1 ft																					
	Triangular Scale																					

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Trust	A-4 Computer Inks HP 704 black HP 704 tri-color HP 678 black HP 678 tri-color HP 680 black HP 680 tri-color Bookpaper A-4 Long brown Envelope Refill for Binder Cattleya Notebook Ballpen black Special Paper white Sticker Paper long	LGCCDD	Shopping										05/18/17				Trust	19,000.00	19,000.00		BPLS (RS4LG)
41001 00001	Cutter (Knife) Cutter Blade Signpen (Black) Mega Box Plastic 95L Correction Tape Scissor (Medium) Masking Tape 1" Ballpen black HP 704 black Ink HP 704 tri-color Glue Big Bookpaper A-4 Bookpaper long Mimeo Paper A-4 HP Ink 680 black HP Ink 680 tri-color	LGCCDD	Shopping										02/02/17		02/21/17	02/21/17	Cont. Appr.	15,000.00	15,000.00		BUB Process
	A-4 Janitorial Supplies Muriatic Acid Big Zonrox 1 ltr.	GSS GSS	Shopping Shopping														Curr. Appr.	840.00 660.00	840.00 660.00		
301010 00000	A-5 Electrical Supplies LED Bulb, 7 watts. Daylight Female Plug Electrical Tape	ADM.	Shopping										04/24/17		05/04/17	05/04/17	Curr. Appr.	7,500.00	7,500.00		Building Maintenance
Trust	Plastic Moulding (White) 1 1/2 x 1 1/2 - RG Coaxial Cable Swan - UHF Jack / Coupling - PL - 259 Connector	LGRC ADM.	Shopping Shopping										04/05/17		04/20/17 02/03/17	04/20/17 02/03/17	Cont. Trust	36,000.00 4,092.00	36,000.00 4,092.00		Org. data & electic cables OPCEN
301010 0000	- Telephone set Analog - Extension Wires (6 meters) - Extension Wires (4 meters)	COA LGMED	Shopping Shopping										02/27/17		03/22/17	03/22/17	FY2017 -do-	650.00 1,500.00	650.00 1,500.00		COA Office

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				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO		
	A-7 Other Supplies																				
0000	1. Roof Carrier	GSS	Shopping														FY 2017	6,500.00	6,500.00		For Toyota Innova SLC 973
0000	2. Roof Rail																				
0000	3. ABC Dry Chemical powder type, Fire Extinguisher(red), brand new, portable type, 10 lbs. capacity	FAD	Small Value									05/02/17		05/16/17	05/16/17		Cont. Appro.	40,000.00	40,000.00		For DILG Office & vehicles
0000	4. ABC Dry Chemical powder, Fire Extinguisher (red) - brand new, portable type, 3lbs. capacity (for vehicle)																				
301010	5. Dry Chemical (100% Mono Ammonium Phosphate) red (Refill), 10 lbs. capacity																				
Trust	6. Polo Shirt with collar	LGCCDD	Shopping														Trust	70,000.00	70,000.00		2015 BUB CSO Bukidnon
301010	7. Wired Microphones	RCNS	Shopping									01/17/17		01/17/17	01/17/17		FY 2017	5,000.00	5,000.00		Conference Room
00000	8. DILG Banner, back to back	FAD	Small Value											06/22/17	06/22/17		FY 2017	9,000.00	9,000.00		DILG Office
20000	9. Telephone set (wireless)	PDMU	Shopping									05/15/17					Cont. Appro.	5,000.00	5,000.00		PDMU Room
20000	10. Telephone set (Analog)																				
Trust	11. T-shirts with Printing	PDMU	Shopping									03/20/17		03/21/17	03/21/17			20,000.00	20,000.00		World Water Day Celebration
Trust	12. Polo Shirts	LGCCDD	Shopping									06/19/17					Trust	48,000.00	48,000.00		BUB CSO Baungon, Bukidnon
	B- PARTS (Vehicles)																				
	- Battery 9 plates, 12 volts (Iligan, Avanza)	GSS	Shopping									03/23/17		03/23/17	03/23/17		FY 2016	5,000.00	5,000.00		Maintenance of Motor
	- Center Bearing Cushion (Isuzu Fuego)	GSS	Shopping									04/27/17		04/28/17	04/28/17		FY2017	2,100.00	2,100.00		-do-
	- Aircomp/Steering Pump Belt (Isuzu Fuego)																				
0000	- Tires 30 x 9.50 R15 LT-ATR (TGZ - 184)	mis. Orient	Shopping									04/12/17		04/24/17	04/24/17		-do-	14,600.00	14,600.00		-do-
0000	- Shoe Kit, BRK RR (Isuzu D Max)	GSS	Shopping									04/27/17		05/06/17	05/06/17		-do-	3,800.00	3,800.00		-do-
0000	- Pad Kit, Caliper (Isuzu D Max)																				
0000	- Tires 205 x 75 R15 (Toyota Innova)	GSS	Shopping									05/04/17		05/04/17	05/04/17		-do-	11,200.00	11,200.00		-do-
0000	- Brake Lining Assembly Rear (Multicab)	GSS	Shopping									04/18/17		05/23/17	05/23/17		-do-	8,050.00	8,050.00		-do-
0000	- Rock & Pinion Rubber Boots (Multicab)																				
0000	- Starter Assembly (Multicab)																				
0000	- Rubber Cap 3/4 (Multicab)																				
0000	- Disc Pad (Toyota Innova)	GSS	Shopping									05/30/17		06/14/17	06/14/17		FY 2017	2,500.00	2,500.00		-do-
0000	- Halogen Bulb (Toyota Innova)																				
0000	- Module Assy. Power (Nissan X-Trail)	GSS	Shopping									06/07/17		06/23/17	06/23/17		FY 2017	7,843.00	7,843.00		-do-
1000	- Wheel Bearing (Inner) (L-300 Van)	GSS	Shopping									03/23/17		03/23/17	03/23/17		Cont. Appro.	7,200.00	7,200.00		Maintenance of Motor Vehicles
1000	- Wheel Bearing (IOuter) (L-300 Van)																				
1000	- Engine Support (L & R L-300 Van)																				
1000	- Transmission Support (L-300 Van)																				
1000	- Headlight wiring harness (L-300 Van)																				
1000	- Fog Lamp (L-300 Van)																				
1000	- Relay with Socket 12 volts (L-300 Van)																				
1000	- Driver back rest (L-300 Van)																				
3000	- Clearance/Signal lamp (L & R) (L-300 Van)																				
3000	- Signal Light Lamp (& R) L-300 Van																				
3000	- Airflow Sensor (Nissan X - Trail)	GSS	Shopping									01/25/17		01/25/17	01/25/17		FY 2017	5,400.00	5,400.00		-do-

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301010000	C - KITCHENWARES - Electric Stove (1 burner) - Knife (3 pcs.) - Cooking Pots (Stainless medium size) - Cup and Saucer - Plastic Containers (set of 4) - Kitchen Rack (2 layers) - Kitchen Towels - Doormat (medium) - Glass bowl (medium size w/ cover) - Flower base (glass medium) - Spoon and Fork (1 doz.)	ORD	Shopping														FY2017	10,000.00	10,000.00		For RDs room
	Parts (Equipment) - M4-02 Daisy Wheel - Prestige (Parts for Brother Electronic Printer) - Canon IR1024 - Drum Unit - Canon IR1024 - Fixing Film	Budget	Shopping															1,995.00	1,995.00		Maintenance of Equipment Brother Electronic Printer -do-
	MATERIALS G.I. Corr. 10 ft. CHB 4 X8 X 16 Cement 2 x 2 x 10 coco lumber CWN # 4 Tox w/ screw 1/4 Metal Double Purring Metal Studs 10 ft. Metal Track 10 ft Reviter Tex Screw # 2 Sandflex 24 TP Marine Plywood 1/4 Marine Plywood 1/2 Color Roof 3.63m Door Knob Hinges 12 ft. Corrugated G.I. Sheet Gauge 26 12ft Plain G.I. Sheet Gauge 26 Wire Fastener	LGMED	Shopping														FY 2017	10,000.00	10,000.00		
301010000		FAD	Shopping													Cont. Appr.	46,000.00	46,000.00		Proposed Stock Room and Shelves at Motorpool and Repair of 40ft. Container Van	

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301010 0000	Marine Plywood 3/4 Stainless Steel Rod Sledge Hammer Handsaw Shapening Shovel Chisel Empty bag cement Stainless Rod Sledgehammer (welding payment)	PDMU																Cont. Appro.	3,570.00	3,570.00		Additional supplies for the Rehabilitation/Construction of DILG Camiguin Provincial Office
406010 0001	Various Construction Supplies for Provision of Potable Water Supply for Bangkal, Pantar, Lanao del Norte	PDMU	Public Bidding		04/12/17			5/03/17		5/15/17	05/15/17	06/09/17						Cont. Appro.	3,870,282.31	3,870,282.31		BUB Projects
406010 0001	Various Construction Supplies for Provision of Potable Water Supply (DLI) for Pantar, Lanao del Norte	PDMU	Shopping		03/30/17 06/21/17													Cont. Appro.	508,684.40	508,684.40		BUB Projects
301010 00000	Fusion medium Disk # 4" dia 2S Fine Unitized Disc # 4" diam Felt Disc # 4 Buffing Compound	PDMU	Shopping									02/03/17		02/21/17	02/21/17			-do-	1,500.00	1,500.00		Additional materials for Camiguin building construction
301010 00000	Marine Plywood 3/4 L Metal Bracket 8" x 10" Body Filler Quick Dry Enamel (Brown) Paint Thinner Concrete Screw w/ Tox 2" Wood Screw 1 1/2" Wood Screw 1"	FAD	Shopping									06/07/17		06/09/17	06/09/17		FY2017		26,601.00	26,601.00		Records Room (Open Shelves)
-do-	Marine Plywood # 1/2 Angle Bar Tox w/ screw 1/4	FAD	Shopping									06/14/17		06/23/17	06/23/17		-do-	19,680.00	19,680.00		Additional materials for DILG Stock Room	

ANNEX A: Meetings / Conferences / Seminars

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				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO		
20002 00000	1. Meals and snacks for a one(1) conference with PDMU Engineers and Staff relative to the 2016 BUB-LGSF Projects in Critical Condition	PDMU	Shopping										04/07/17				Cont. Appro.	4,800.00	4,800.00		BUB - LGSF Projects
	2. Seminar-Workshop on Preparation of Detailed Engineering Design(DED) for Road Concreting Project using Autocad Civil 3D	PDMU	Shopping										04/26/17		03/3-5/17	03/03-05/17	-do-	34,560.00	34,560.00		-do-
20002 00000	3. Seminar-Workshop on Detailed Engineering Design for Road and Drainage Projects	PDMU	Shopping		05/04/17												-do-	695,250.00	695,250.00		do-
301010 00000	4. Meals and snacks for participants to Preparatory Activity for the Conduct of Simulated Exercises & interview for LGOO Trainees	LGCCDD	Small Value										04/4/17				Cont. Appro.	9,900.00	9,900.00		LGOO IIs 50th Batch Trainees
301010 00000	5. 4 day Training Workshop on the Formulation of Contingency Plan for Selected LGUs	LGCCDD	Small Value		02/5/17								02/15/17		02/24/17	02-20-24/17	Cont. Appro.	416,600.00	416,600.00		Contingency Plan for LGUs
-do-	6. Simulated Exercise & Interview LGOOII Trainees	LGCCDD	Small Value										04/04/17		04/12/17	04/12/17	-do-	9,900.00	9,900.00		LGOO II Training
301010 00000	7. Catering Services during the conduct of 50th batch LGOO II Trainees' Oral Presentation	LGCCDD	Shopping										02/17/17		02/19/17	02/19/17	Cont. Appro.	18,480.00	18,480.00		LGOO II Training
Trust	8. Regional Planning and Provincial Preparedness and Partnership Dialogue	LGCCDD	Shopping		Server Error								03/13/17		03/22/17	03/22/17	Trust	275,000.00	275,000.00		DRRM
Trust	9. Provincial Preparedness and Partnership Dialogue for Misamis Oriental	Mis. Or.	Shopping		05/24/17								06/05/17		06/15-16/17	06/15-16/17	Trust	148,000.00	148,000.00		DRRM
301010 00000	10. Seminar-Workshop on the Establishment of Regional Quality Management System(QMS)	FAD	Shopping		06/08/17								06/14/17		06/18-24/17		FY 2017 GAA	454,500.00	454,500.00		Personnel Development
-do-	11. Conduct of LGOO II Training Component I General Orientation for 51st Batch	LGCCDD	Shopping										05/05/17		5/8-17/17	5/8-17/17	-do-	27,250.00	27,250.00		-do-
301010 00000	12. Orientation on Foreign Travel Authority of Local Government Officials and Employees for the LGUs	LGMED	Shopping										02/24/17		02/27-28/17	02/27-28/17	FY 2017	27,620.00	27,620.00		
10001 100000	13. Meals for SPMS Assessment CY 2016	FAD	Shopping										02/22/17		02/23-24/17	02/23-24/17	Cont. Appro.	27,480.00	27,480.00		SPMS
301010 00000	14. DILG Retooling and Orientation on Fact Finding Investigation	LGMED	Shopping		Server Error								03/09/17		03/13-15/17	03/13-15/17	FY 2017	261,375.00	261,375.00		
Trust	15. Orientation-Workshop on Business Friendly and Competitive LGUs Enhanced BPLS Regulatory Simplification for LGUs	LGCCDD	Shopping		Server Error								02/28/17		03/06-07/17	03/06-07/17	Trust	166,170.00	166,170.00		BPLS
Trust	16. 2015 BUB CSO Capacity Building Program for Baungon, Bukidnon	LGCCDD	Small Value		05/23/17								06/07/17		06/13-16/17	06/13-16/17	Trust	198,400.00	198,400.00		BUB
Trust	17. Seminar Workshop on Provincial Preparedness Batch 1 to 4	LGCCDD	Small Value		06/22/17												Trust	437,500.00	437,500.00		DRRM
Trust	18. Training Venue for the Conduct of Provincial Preparedness and Partnership Dialogue for the Province of Lanao del Norte	Lanao	Small Value		04/22/17								05/02/17		05/09/17	05/09/17	Trust	109,200.00	109,200.00		DRRM
41001 00005	19. CY 2017 SGLG Provincial and Regional Calibration	LGMED	Small Value		07/01/17												FY 2017	112,000.00	112,000.00		Empowerment Fund
301010 00000	20. 2-day Complete Staff Work through effective Communication	FAD	Small Value														Cont. Appro.	33,255.00	33,255.00		

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41001-00005	21. Meals & Room Accommodation - visitors from Office of the Solicitor General	ORD	Emergency										03/13/17		03/16-19/17	03/16-19/17	Cont. Appro.	7,520.00	7,520.00		Civil Case No. CV-ORD 2016 - 293
	22. 2 Day Consultative Conference with Disbursing Officers & Accounting Clerks of DILG 10 Field Operating Units	FAD	Shopping										02/27/17		03/06/17	03/06/17	Curr. Appro.	19,360.00	19,360.00		Consultative Conference
1000-10000	23. Orientation and Discussion on the Implementation of SPMS	FAD	Shopping										02/21/17		02/22-25/17	02/22-25/17	Cont. Appro.	8,500.00	8,500.00		SPMS
Trust	24. Orientation-Workshop on Enhanced Business Permitting and Licensing System (BPLS) com Regulatory Simplification for LGUs (RS4LG) Batch 1 & 2	LGCCDD	Small Value		05/10/17												Trust	364,190.00	364,190.00		BPLS - RS4LG
41005-02	25. MASA MASID Orientation	LGMED	Small Value										06/2017		06/21/17	06/21/17	FY2017	10,325.00	10,325.00		MASAMASID
10002-0000	26. Interview Cum Orientation of MASA MASID Project Management Officers (PMO)	LGMED	Shopping										02/16/17		02/16/17	02/16/17	Cont. Appro.	5,200.00	5,200.00		POC
-DO-	27. Meeting with DILG CLGOO of Malaybalay City and CH of Lanao del Norte on the Proposed DILG-GIZ COSERAM Project " Formulation of Enhancement of KP Manual	LGMED	Shopping										02/13/17		02/14/17	02/14/17	Cont. Appro.	2,000.00	2,000.00		POC
-do-	28. Meals during the conduct of Kalabugao Plain - Peace and Development Convergence Program TWG Meeting	LGMED	Shopping										02/01/17		02/03/17	02/03/17	Cont. Appro.	5,750.00	5,750.00		POC
10002-0000	29. Catering Services during RPOC 10 Organizational Meeting, March 4, 2017	LGMED	Small Value												03/04/17	03/04/17	Cont. Appro.	3,000.00	3,000.00		POC
-do-	30. RPOC Full Council Meeting	LGMED	-do-										03/03/17		03/23/17	03/23/17	-do-	27,350.00	27,350.00		POC
Trust	31. Conduct of General Orientation on Local Governance Innovative Solutions Bank (LGISB)	LGCCDD	-do-		07/05/17												Trust	145,700.00	145,700.00		LGISB
40601-00002	32. SALINTUBIG Program Orientation and Simplified Feasibility Study (SFS) Preparation Seminar-Workshop of the 2017 SALINTUBIG Beneficiaries	PDMU	Small Value		06/08/17								06/14/17		06/21-24/17	06/21-24/17	Cont. Appro.	167,400.00	167,400.00		SALINTUBIG
20002-00000	33. Program Review and Commitment Setting for Regional PDMU Technical Staff and Provincial Engineers for Fast Tract Implementation of OPDS Locally Funded Projects	PDMU	Small Value										01/04/17		Jan. 5-6/17	Jan. 5-6/17	Cont. Appro.	33,600.00	33,600.00		STO BUB Projects
20002-00000	34. Orientation Briefing on OPDS Monitoring Templates for Locally Funded Projects	PDMU	-do-										02/21/17		02/23/17	02/23/17	Cont. Appro.	30,600.00	30,600.00		BUB / SALINTUBIG
-do-	35.2017 Mid Year Evaluation for City/Municipal Local Government Operations Officers on OPDS Locally Funded Projects	PDMU	Small Value		05/06/17												-do-	252,900.00	252,900.00		-do-
-do-	36.Consultative Conference for Municipal Engrs. and Municipal Accountants for the Effective Implementation of OPDS Locally-Funded Proj.	PDMU	Small Value		05/06/17												-do-	505,920.00	505,920.00		-do-
Trust	37. 2015 BUB CSO Capacity Building Program for the Municipality of Balingoan, Mis. Oriental	LGCCDD	Small Value		07/05/17												Trust	260,400.00	260,400.00		BUB - CSO
41001-01	38. RPRAT 1st Quarter Meeting	LGMED	-do-										04/05/17		04/06/17	04/06/17	Cont.	14,000.00	14,000.00		RPRAT
Trust	39. Conduct of Orientation on DRR-CCA Data - base Management Batch 1 & Batch 2	LGCCDD	-do-		07/06/17												Trust	171,400.00	171,400.00		DRR-CCA

ANNEX A: Other Services

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) Supplemental Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO			
Trust 10002 00000	1. Tarpaulins Printing	LGCCDD LGMED	Shopping Shopping										02/01/17			03/6/17 03/10/17	03/6/17 03/10/17	Trust Cont. Appro.	312.00 455.00	312.00 455.00		RSP4LGs Retooling Factfinding Investigation
	- Tarpaulin 4ft x 6ft - Tarpaulin 5ft x 7ft.																					
301010 00000	2. Notarial Services	FAD	Shopping															Curr. Appr.	5,200.00	5,200.00		Notarial Stamp of Pertinent Documents
-do-	- Memorandum of Agreement - Contract OF Service																					
-do-	3. Printing of 2016 Annual Report	LGRC	Small Value															FY2017	91,000.00	91,000.00		Documentation of Activities
301010 00000	4. Transportation with Terminal Fee, Fuel and Vehicle Barge Fee	FAD	Direct															Curr. Appro.	68,736.00	68,736.00		DILG - 10 Team Building
-do-	5. Trucking Service	FAD	Shopping															Cont. Appro.	40,000.00		40,000.00	Hauling of used debris
-do-	- DILG Regional Office to Camiguin Province and Vice Versa																					
-do-	6. Installation of glass film (LABOR AND MATERIALS) for 3rd Floor Conference Room and Transient Rooms	FAD	Small Value		04/21/17													Cont. Appro.	100,000.00		100,000.00	Improvement Office Building
-DO-	7. Installation of Venetian Blinds (3 pcs.)	PDMU	-do-										03/20/17		04/19/17	04/19/17	FY 2017	25,000.00	25,000.00		PDMU Room	
-DO-	8. Installation of Blinds (Roller) for 3rd floor	FAD	Small Value		04/27/17												Cont. Appro.	133,000.00		133,000.00	Improvement Office Building	
-do-	- Conference Room - Male & Female Dorm - Guest Room 1 & 2																					
-do-	9. Installation of Combi Blinds (roller) RDs room	ORD	-do-										05/15/17				-do-	45,000.00	45,000.00		-do-	
41006 00001	10. Vehicle Rental on Feb. 20, 2017	LGMED	Small Value										02/15/17		02/20-23/17	02/20-23/17	Cont. Appro.	15,000.00	15,000.00		CSIS	
- CDOC to Kapatagan, Lanao del Norte - CDOC to Manolo Fortich, Bukidnon																						
2000 20000	11. Vehicle Rental Feb. 28 - March 1, 2017	LGCCDD	Small Value										02/15/17		03/01/17	03/01/17	-do-	10,290.00	10,290.00		BUB-CBMS	
- CDO to Sugbongcogon																						
40601 00002	12. - Van Rental - Field Trip (1 day)	PDMU	small value										02/20/17		03/03/17	03/03/17	- do-	11,100.00	11,100.00		SALINTUBIG	
301010 00000	13. Table Rental - 6 seaters long table	LGCCDD	Small Value												02/28/17	02/28/17	Cont. Appro.	1,200.00	1,200.00		LG00 II Training	
-do-																						
-do-	14. Printing of Building Plans for the construction of Misamis Oriental & Gignoog City Offices	PDMU	Small Value										03/23/17		03/23/17	03/23/17	Cont. Appro.	4,500.00	4,500.00		Construction of DILG Offices	
2000 200000	15. Printing of Hard Bound Local Road Manual	PDMU	Shopping										02/20/17		03/28/17	03/28/17	-do-	4,500.00	4,500.00		Local Road Manual	
301010 00000	16. Fabrication of two(2) units Wooden Cabinets with drawer, lock and tiles at the top	FAD	Shopping										05/24/17				-do-	14,000.00	14,000.00		For DILG 3rd Floor	
40601 00002	17. Printing of plans of various 2016 LGSF & SALINTUBIG Projects of Cagayan de Oro City	PDMU	Shopping										05/04/17		05/15/17	05/15/17	Cont. Appro.	1,500.00	1,500.00		SALINTUBIG	

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				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO				
2000 200000	1. Reproduction of DILG Local Road Mgt. Hard bound of DILG Local Road Management Manual	PDMU	Small Value										06/14/17				Cont. Appro.	28,000.00	28,000.00		STO BUB Projects		
2000 200000	2. Documenter - Seminar Workshop on Preparation of Sdetailed Engineering Design (DED) for Road Concreting Projects using Civil 3D	PDMU	Small Value											05/02/17		05/03-05/17	05/03-05/17	Cont. Appro.	3,600.00	3,600.00		STO BUB Projects	
40601 00002	3. Documenter - Human Rights Based BWSA Organization/Governance and Localized Customer Service Code Briefing-Workshop for Selected SALINTUBIG & BUB Beneficiaries in Region 10	PDMU	Shopping													03/02/17	03/02/17	Cont. Appr.	3,600.00	3,600.00		SALINTUBIG	
-do-	4. Documenter - World Water Day Celebration for CY 2017	PDMU	Shopping												1 year contract		03/22/17	02/33/17	FY 2017	1,200.00	1,200.00		-do-
Trust	5. Van Rentals = 1 van all-in-1 (Fuel & rental) CDOC to Ozamiz & vice versa	LGCCDD	Small Value											03/31/17		04/03/17	01/19/17	Trust Cont.	9,240.00 48,000.00	9,240.00 48,000.00		BUB SALINTUBIG	
1000 200000	6. Van Rental (10 persons) - CDOC to Oroquieta City (Vice Versa) - CDOC to Iligian City (Vice Versa)	LGMED	Small Value											05/14/17		05/15-17/17	05/15-17/17	Cont. Appro.	30,000.00	30,000.00		POC	
41006 00001	7. Van Rental - CDOC to Manolo Fortich Bukidnon and Vice Versa (6 pax)	LGMED	Small Value											06/08/17		06/09/17	06/09/17	App. FY2017	3,000.00	3,000.00		CSIS	
40601 00001	Publications 8. Local Newspaper - Invitation to Bid, 1/4 page Procurement of Constructions Materials, Pantar Lanao del Norte	BAC	Direct Purchase											04/10/17		04/19/17	04/19/17	Cont. Appro.	3,500.00	3,500.00		Provision of Potable Water - SALINTUBIG	
301010 0000	Tests 9. Dynamic Cone Penetrometer (For Infra)	PDMU	Direct Pur.											6/20/17		06/20/17	06/20/17	Cont. Appro.	4,500.00	4,500.00		Construction of DILG Misamis Oriental Building	

ANNEX A: IT Supplies & Accessories

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) Supplemental Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO		
2000 20000	Core i5 3.3. GHZ CPU (4) NVIDIA Ge Force GT 910 (4) 4GB RAM (4) 2GB 64 Bit-Video Card (4) 500 GB Sata HDD (4) 18.5" LED Monitor (4) Keyboard (4) Optical Mouse (4) UPS 1500 VA (4) Printer (5) 4G Pocket Wifi (4)	PDMU	Shopping		04/12/17												Cont. Appro.	195,000.00	195,000.00		BUB Projects
2000 200000	Corei5 3.3 GHZ CPU (3) Inter DH1HO 115 Mother Board (3) Casing with power Supply 650 VA (3) 4GB RAM (3) 2GB 64 Bit-Video Card (3) 500 GB Sata HDD (3) 18.5" LED Monitor (3) Qwerty Keyboard (3) Optical Mouse (4) UPS 1500VA (3) LCD Projector, 3000 Lumens (1) 4G Pocket Wifi (1) Telephone set (Analog) (1) Telephone set (Wireless) (2) Phablet with GPS Processor (5)	PDMU	Shopping		05/06/17							05/22/17		05/31/17	05/31/17	Cont. Appro.	205,000.00	205,000.00		BUB Projects	
301010 0000	Wireless N USB Adapter	ORD	Shopping									03/15/17				Cont. Appro.	2,800.00	2,800.00		Office of the Regional Director	
Trust	Deskjet Printer	LGCCDD	Shopping									03/01/17		03/07/17	03/07/17	Trust	4,100.00	4,100.00		OPCEN - DRRM	
2000	Power Bank	PDMU	Shopping									01/31/17		02/06/17	02/06/17	Cont.	5,000.00	5,000.00		STO BUB Projects	
200000	4G Pocket Wifi											02/10/17		03/8/17	03/8/17	-do-	2,790.00	2,790.00		-do-	
-do-	External Hard Drive (1TB) USB 32GB	PDMU	Shopping									05/31/17		06/07/17	06/07/17	FY 2017	7,200.00	7,200.00		-do-	
301010 00000	UPS, Secure 650VA	COA	Shopping									12/28/17		03/07/17	03/07/17	Cont. Appro.	6,000.00	6,000.00		COA use	
41006 00001	UPS 650 VA Intex Power Supply 700 watts	LGMED	Shopping									02/10/17		02/17/17	02/17/17	-do-	7,000.00	7,000.00		CSIS	
1002 00000	Memory Card Reader SD Card 64gb (10)	LGMED	Shopping									03/07/17		04/18/17	04/18/17	FY2017	2,000.00	2,000.00		POC	
301010 00000	Computer Monitor 21" Printers, Print only, speed 7.5 ppm UPS VGA Cable (46 mtrs.) VGA Splitters	LGMED	Shopping													-do-	20,000.00	20,000.00			

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301010 00000	Wireless N USB Adapter HP Laserjet black 85A Brother Ink LC663M Brother Ink LC663C Brother Ink LC663Y Brother Ink LC663BK	ORD COA	Shopping Shopping										03/7/17 04/03/17		04/04/17 04/10/17	04/04/17 04/10/17	Cont. Appro.	2,560.00 6,670.00	2,560.00 6,670.00		Operational use -do-
TOTAL																		13,587,591.40	12,541,091.40	1,046,500.00	
ADDITIONAL PROVISION FOR INFLATION																		1,358,759.14	1,254,109.14	104,650.00	
GRAND TOTAL																		14,946,350.54	13,795,200.54	1,151,150.00	
APPROVED BUDGET BY THE AGENCY HEAD																					

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

ROSITA E. LAGANG
Property/Supply Officer

CEDRIX R. AGUIÑOT / GRACIA S. WABAN
Accountant /
Local Budget Officer

ARNEL M. AGABE, CESO IV
Head of Office/Agency

Date Prepared: June 30, 2017