

Department of the Interior and Local Government, Region 10
Supplemental Annual Procurement Plan for FY 2020 Non-CSE

Code (PAP)	Program/Activities	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-												
100000100001 000	Vitamins C	LGCCD	Emergency					Bayanihan 2	1,895,000.00	1,895,000.00		For support of Contact Tracing
-	Surgical Mask	-	-					-	-	-	-	- do -
-	Face Shield	-	-					-	-	-	-	- do -
A. TOTAL									1,895,000.00	1,895,000.00	-	
B. ADDITIONAL PROVISION FOR INFLATION (10%)										189,500.00		
C. GRAND TOTAL (A + B)										2,084,500.00	-	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved:


ROSITA E. DAGANG

Property/Supply Officer


ELSID U. FAGARAGAN

Budget Officer


ARNEL M. AGATE, CESO III
 Regional Director

Date Prepared: December 11, 2020