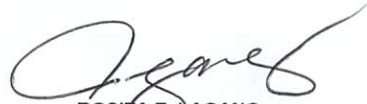


# Department of the Interior and Local Government, Region 10 Indicative Annual Procurement Plan for FY 2021

(Early Procurement-Consistent with FY 2021 NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAININGS/SEMINARS/MEETINGS</b>												
31010010000	Annual Financial Conference	FAD	NP-53.10 Lease of Real Property and Venue	N/A	1st Quarter			GoP	150,000.00	150,000.00	N/A	Lease of venue to include meals and accommodation
100	and Updates with Acs/Dos	-										
31010010000	Retreat and Recollection	FAD	NP-53.10 Lease of Real Property and Venue	N/A	2nd Quarter			GoP	40,000.00	40,000.00	N/A	Lease of venue to include meals and accommodation
100	Team Building of All DILG 10 personnel	FAD	NP-53.10 Lease of Real Property and Venue	N/A	3rd Quarter			GoP	-	-	-	Lease of venue to include meals and accommodation
100	RO Year-End Evaluation, Parangal, sportsfest	FAD	NP-53.10 Lease of Real Property and Venue	N/A	4th Quarter			GoP	500,000.00	500,000.00	N/A	Lease of venue to include meals and accommodation
31010010000	LTIA Regional Awarding Ceremony for CY 2020	LGMED	NP-53.10 Lease of Real Property and Venue	N/A	1st Quarter to 4th Quarter			GoP	200,000.00	200,000.00	N/A	Lease of venue to include meals and accommodation
100	Orientation of Newly Hired Personnel	FAD	NP-53.9 - Small Value Procurement	N/A	1st Quarter to 4th Quarter			GoP	80,000.00	80,000.00	N/A	Lease of venue to include meals and accommodation
31010010000	Conduct of SGLG Roll Out to all Field Officers	LGMED	NP-53.10 Lease of Real Property and Venue	NA	1st Quarter			GOP	400,000.00	400,000.00	N/A	Lease of venue to include meals and accommodation
100												
31010010000	Learning and Development Trainings	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	1st Quarter to 4th Quarter			GoP	750,000.00	750,000.00	N/A	-
100	Conduct of MSAC Meetings	ORD_LGRC	NP 53-9 small value procurement		Quarterly			GOP	129,000.00	129,000.00	NA	Meals only
31010010000	Conduct of CIC Meetings	ORD-RIO	NP 53-9 small value procurement	NA	Monthly			GOP	40,000.00	40,000.00	NA	Meals only
100	Conduct of POC Regular Meetings	LGMED	NP 53-9 small value procurement	NA	Quarterly			gop	99,000.00	99,000.00	na	Meals only
31010010000	ManCOM	ORD/FOUs	NP 53-9 small value procurement	NA	Monthly			GOP	800,000.00	800,000.00	NA	Meals and accommodation
100	Planning Conference	ORD Planning	NP 53-9 small value procurement	NA	semestral			GOP	50,000.00	50,000.00	NA	Meals only
31010010000	Implementation of Gender and Development-GAD Online Monitoring Orientation of Field	LGCCDD	NP-53.10 Lease of Real Property and Venue	NA	april			GOP	220,000.00	220,000.00	NA	Meals and accommodation
100	Gender Sensitivity Training	FAD-HR	NP 53-9 small value procurement	NA	2nd Quarter			GOP	50,000	50,000.00	NA	Meals Only
31010010000	RMCC Meeting	LGMED	NP 53-9 small value procurement	NA	Quarterly			GOP	50,000.00	50,000.00	NA	Meals Only
100	General Pest Control Treatment Services	FAD	NP 53-9 small value procurement	NA	1st Quarter			GOP	50,000.00	50,000.00	Na	-
31010010000	Supply and delivery of various non-common used supplies and equipment	FAD	NP 53-9 small value procurement	NA	January to December, 2020			GOP	600,000.00	600,000.00	N/A	-
100				NA					-	-	-	-
31010010000	Supply and delivery of various common used supplies and equipment	FAD	NP 53-5 Agency to Agency /Shopping(52.1b)	N/a	January to December, 2020			GOP	400,000.00	400,000.00	N/A	Recommended to be undertaken through shopping if not available at PS/DBM
100				-					-	-	-	-
<b>TOTAL</b>									<b>5,008,000.00</b>	<b>5,008,000.00</b>	<b>-</b>	

Prepared by:

  
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 AOV/GSS  
 Head, BAC Secretariat

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 BAC Member

Approved by:

  
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 Head of the Procuring Entity