

ANNEX A: SUPPLIES NOT AVAILABLE AT PS/DBM

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016

| Code (PAP)                   | Procurement Program/Project           | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | Source of Funds        | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Project) |  |  |
|------------------------------|---------------------------------------|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|------------------------|------------------------|--------------|----|--|--|--|
|                              |                                       |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance /Turnover |                        | Total                  | MOOE         | CO |  |  |  |
| 000013                       | <b>A-1 Supplies</b>                   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | REGULAR APPROPRIATIONS |                        |              |    | Operational Use and Trainings                  |  |  |
|                              | ID with slings                        | Training     | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 7,000.00               | 7,000.00     |    |  |  |  |
|                              | Specialty paper short                 | Divisions    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 780.00                 | 780.00       |    |  |  |  |
|                              | Specialty paper long                  | -            | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 780.00                 | 780.00       |    |  |  |  |
|                              | Laid paper short                      | -            | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 1,170.00               | 1,170.00     |    |  |  |  |
|                              | Laid paper long                       | -            | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 1,170.00               | 1,170.00     |    |  |  |  |
|                              | Fax Firm KX - FA57E                   | Mis. Occ.    | Direct Pur.         |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 13,200.00              | 13,200.00    |    |  |  |  |
|                              | Paper bags                            | Training     | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 350.00                 | 350.00       |    |  |  |  |
|                              | Notebook green apple                  | Divisions    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 4,500.00               | 4,500.00     |    |  |  |  |
|                              | <b>A-2 Printer - Consumables</b>      |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        |                        |              |    |  |  |  |
|                              | Inks Brother LC663M                   | COA Office   | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 439.00                 | 439.00       |    |  |  |  |
|                              | Inks Brother LC663C                   | COA Office   | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 878.00                 | 878.00       |    |  |  |  |
|                              | Inks Brother LC663Y                   | COA Office   | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 878.00                 | 878.00       |    |  |  |  |
|                              | Inks Brother LC663BK                  | COA Office   | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 1,090.00               | 1,090.00     |    |  |  |  |
|                              | HP Laserjet P1102 (85A, black)        | COA Office   | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 6,540.00               | 6,540.00     |    |  |  |  |
|                              | <b>2.1 copying machine - Supplies</b> |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        |                        |              |    |  |  |  |
|                              | Toner, RISO copier KS Ink             | GSS          | Dir. Pur.           |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 13,800.00              | 13,800.00    |    |  |  |  |
|                              | Toner, RISO Master                    | GSS          | Dir. Pur.           |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 7,920.00               | 7,920.00     |    |  |  |  |
|                              | Toner Black Gestetner                 | GSS          | Dir. Pur.           |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 27,104.00              | 27,104.00    |    |  |  |  |
|                              | Toner Canon R1024                     | LG MED       | Dir. Pur.           |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 29,100.00              | 29,100.00    |    |  |  |  |
|                              | Toner Samsung Cartridge MLT-D105L     | LG CDD       | Direct Pur.         |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 24,000.00              | 24,000.00    |    |  |  |  |
|                              | <b>2.2 Janitorial Supplies</b>        |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        |                        |              |    |  |  |  |
|                              | Muriatic Acid Big                     | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 840.00                 | 840.00       |    |  |  |  |
|                              | Zonrox 1 ltr.                         | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 660.00                 | 660.00       |    |  |  |  |
|                              | Glass cleaner 250ml                   | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 2,160.00               | 2,160.00     |    |  |  |  |
|                              | Deodorant cake                        | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 3,060.00               | 3,060.00     |    |  |  |  |
|                              | Hand gloves rubberize                 | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 480.00                 | 480.00       |    |  |  |  |
|                              | Pail                                  | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 540.00                 | 540.00       |    |  |  |  |
|                              | Dipper                                | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 120.00                 | 120.00       |    |  |  |  |
|                              | Raker                                 | GSS          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        |                        |              |    |  |  |  |
|                              | <b>2.3 Fuel, Oil and Lubricants</b>   |              |                     | Direct                                 |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        | 1,449,000.00           | 1,449,000.00 |    |  |  |  |
| <b>2.4 Auditing Services</b> | COA                                   | SVP          |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 9,000.00             | 9,000.00               |                        |              |    |  |  |  |
| <b>2.5 Utility Expenses</b>  |                                       |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                        |                        |              |    |  |  |  |
| 2.8.1 Water                  |                                       |              | Direct              |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 268,000.00           | 268,000.00             |                        |              |    |  |  |  |
| 2.8.2 Electricity            |                                       |              | Direct              |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 1,192,000.00         | 1,192,000.00           |                        |              |    |  |  |  |



**ANNEX A: SUPPLIES NOT AVAILABLE AT PS/DBM**

**(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project      | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (Php) |                |           | Remarks (brief description of Program/Project) |             |                            |   |
|------------|----------------------------------|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|----------------|-----------|--|-------------|----------------------------|---|
|            |                                  |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total          | MOOE      |  | CO          |                            |   |
| 0          | Drum bolt with knot tempered     | Bukidnon     | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | REGULAR APPROP |           |  |             | Motor vehicles maintenance |   |
|            | Brake pad ( N. Patrol )          | Bukidnon     | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Tire ( 400 x 18) DT 125 Motor    | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 3,084.00  | 3,084.00                                       |             |                            |   |
| 0          | Tire *275 x 17 ) DT 125 Motor    | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 2,413.00  | 2,413.00                                       |             |                            |   |
| 0          | Brake Shoe ( Front DT 125)       | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 151.00    | 151.00   |             |                            |   |
| 0          | Brake Shoe ( Rear ) ( DT 125)    | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 151.00    | 151.00   |             |                            |   |
| 0          | Clutch Cable ( DT 125)           | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 520.00    | 520.00   |             |                            |   |
| 0          | Brake Cable ( DT 125 )           | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 520.00    | 520.00   |             |                            |   |
| 1          | Throttle Cable ( DT 125 )        | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 1,433.00  | 1,433.00                                       |             |                            |   |
| 1          | Spoke (10 x 185/Front) DT 125    | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 126.00    | 126.00   |             |                            |   |
| 0          | Spoke (10x170/rear) DT 125       | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 126.00    | 126.00   |             |                            |   |
| 0          | Spoke (10x230/front) DT 125      | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 126.00    | 126.00   |             |                            |   |
| 1          | Spoke (10 x 240/rear) DT 125     | RO SB9480    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 126.00    | 126.00   |             |                            |   |
| 1          | Batteries 12 volts, 11 plates    | RO           | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 11,400.00 | 11,400.00                                      |             |                            |   |
| 0          | Tires (30.9.50 x R15 ) N. Patrol | Lanao        | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 15,000.00 | 15,000.00                                      |             |                            |   |
| 0          | Tires 185 R 14C - L300 Van       | RO           | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 34,000.00 | 34,000.00                                      |             |                            |   |
| 3          | <b>2.10 Other Supplies</b>       | LGMED        | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 7,250.00  | 7,250.00                                       |             |                            | For Public Accountability & Integrity for Brgy. Officials |
| 0          | Ballpens                         |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                | 360.00    | 360.00   |             |                            |   |
| 0          | Long Brown Envelopes             |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Folder long                      | LGCCD        | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 14,000.00      | 14,000.00 |  | BUB Process |                            |   |
| 0          | Paper clips small                |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Ballpens                         |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Staple wire                      |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Bond paper A-4                   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Bong paper Legal                 |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Brown Envelope                   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 1          | Brown Envelope Expandable        |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 1          | Green Folder w/ metal tab        |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Sticker paper long               |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Sticky notes                     |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 1          | Scptch tape 1                    |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 0          | Masking tape 1                   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 1          | Wyteboard marker black           |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 4          | Correction tape                  |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
| 4          | Elmer's Glue                     |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |
|            | AVR                              |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                |           |  |             |                            |   |

ANNEX A: Meetings / Conferences / Seminars

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016

| Code (PAP)  | Procurement Program/Project                               | PMO/End-User   | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (PhP) |            |            | Remarks (brief description of Program/Project) |    |                                   |  |  |
|---|---|----------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|------------|------------|--|----|-----------------------------------|--|--|
|   |   |                |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total      | MOOE       |  | CO |                                   |  |  |
| 0000113   | <b>B.1 Monthly Conferences</b>                            |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
|   | - PDs/CDs/CLGOOs Monthly Conf.                            | ORD            | NP/ SVP             |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 240,000.00 | 240,000.00                                     |    |                                   |  |  |
|   | - Monthly Fieldmen's Conferences                          | Field          | NP/ SVP             |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 545,000.00 | 545,000.00                                     |    |                                   |  |  |
|   | - RC and CMs Monthly Meetings                             | BUB            | NP/ SVP             |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 240,000.00 | 240,000.00                                     |    |                                   |  |  |
|   | <b>2.2 Trainings/Seminars</b>                             |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
|   | <b>2.3 Mainstreaming LGRC</b>                             |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
|   | - Public Forum on DILG PROGRAM ( LGUs, Gen. Public)       | LGRC           |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 150,000.00 | 150,000.00                                     |    |                                   |  |  |
|   | - Internal Capacity Development for DILG Personnel        | LGRC           |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 20,000.00  | 20,000.00                                      |    |                                   |  |  |
|   | - Conduct MSAC Meetings                                   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 50,000.00  | 50,000.00                                      |    |                                   |  |  |
|   | <b>2.4 Support Interagency to Activities</b>              |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
|   | - Government Agency Meetings *CSC, DBM, RELECC, RDC, etc. | Prog. Coord.   | NP/ SVP             |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 100,000.00 | 100,000.00                                     |    |                                   |  |  |
|   | <b>2.5 NEO Training</b>                                   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
|   | - Conduct of Roll Out Training to LCEs Module 1           | LGMED          | NP / SVP            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            | 200,000.00 | 200,000.00                                     |    |                                   |  |  |
| <b>2.6 BNEO Training</b>  |   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
| - Conduct Capacity Development and Monitoring of outputs  | LGMED   | NP / SVP       |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 200,000.00 | 200,000.00 |  |    |                                   |  |  |
| <b>2.7 PAMANA Pillar I</b>  |   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
| - Orientation of on Conflict Sensitive Evaluation, Accountability & Learning ( CSMEAL) Operationalization | LGMED   | NP / SVP       |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 20,000.00  | 20,000.00  |  |    | Capacity Building & Monitoring    |  |  |
| - Conduct of Peace & Development Forum  |   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 20,000.00  | 20,000.00  |  |    | Capacity Building & Monitoring    |  |  |
| <b>2.8 Customized PPAs</b>  |   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
| - Provision of Training Assistance to piloted C/Ms on contingency Planning                                | LGCCDD/ LGMED   | Public Bidding |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 800,000.00 | 800,000.00 |  |    | Regional Initiatives              |  |  |
| <b>2.9 Continuing Education on HIV/AIDs</b>   |   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
| - Orientation on HIV and AIDS Workplace Policy & education to LGUs  | LGCCDD  | NP / SVP       |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 40,000.00  | 40,000.00  |  |    |                                   |  |  |
| <b>2.10 In House Training</b>   |   |                |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |            |            |  |    |                                   |  |  |
| - Orientation Program on different Committee ( Grievance, Personnel and others )                          | HRS   | NP / SVP       |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 50,000.00  | 50,000.00  |  |    | Personnel Welfare and Development |  |  |

ANNEX A: Meetings / Conferences / Seminars

E

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|---|---|---|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|-----------------|-------------------------|-------------|------------|--|-------------------------------------|--------------|------------------|
|   |   |   |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance /Turnover |                 | Total                   | MOOE        | CO         |  |                                     |              |                  |
| 3010010000<br>3010010000<br>100020000<br>406010002<br>4050300001<br>406010002<br>4100300002 | <b>2.11 Strategic Performance Management systems</b><br>- SPMS / Planning Workshop / Conf. re- submission of OPCR/ IPCRs<br>- Performance Management Eval. by July, 2016<br>- Year-End Annual Performance Eval./ Parangal Award by end of Dec. 2016<br>- Conduct RTW meetings | ADM / HRMS  | NP. SVP             |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 | R E G U L A R A P P R O | 25,000.00   | 25,000.00  |  | Strengthened Internal Org. Capacity |              |                  |
|   |   |   | NP / SVP            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | 30,000.00   | 30,000.00  |  |                                     |              |                  |
|   |   |   | Shopping            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | 400,000.00  | 400,000.00 |  |                                     |              |                  |
|   |   |   | NP / SVP            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | 12,000.00   | 12,000.00  |  |                                     |              |                  |
|   |   | <b>2.12 Continuing Education</b><br>- Conduct orientation Training on RA 9184 and the use of APCPI  | BAC                 | NP / SVP                               |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | 40,000.00   | 40,000.00  |  |                                     |              |                  |
|   |   | <b>2.13 SGLG Implementation</b><br>- Regional Briefing on the CY 2016 SGLG Implementation   | LGMED               | Shopping                               |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | 156,600.00  | 156,600.00 |  |                                     | LGPMS - SGLG |                  |
|   |   | <b>2.14 POC Activities</b><br>- DILG 10 and GIZ-COSERAM Joint Planning Workshop<br>- RPOC Monthly meetings  | LGMED               | SVP                                    |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | FY 2016 GAA | 33,550.00  | 33,550.00                                      |                                     |              | RPOC             |
|   |   | <b>2.15 BUB/SALINTUBIG ACTIVITIES</b><br>- FS/Project Proposal Preparation on BUB/ Salintubig Workshop for all MLGOOs of Region 10 10 ( Engineering for Non-Engineers | PDMU                | shopping                               |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | Con. App.   | 357,930.00 | 357,930.00                                     |                                     |              | BUB / SALINTUBIG |
|   |   | <b>2.16 Mainstreaming Sectoral Concerns in the Comprehensive Development Plan (CDP) of LGUs in Conflict Affected Areas</b>  | PDMU                | Shopping                               |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | Con. App.   | 480,000.00 | 480,000.00                                     |                                     |              | PAMANA PILLAR I  |
|   |   | <b>2.17 Seminar Workshop on Water Supply Operation &amp; Maintenance for LGU Managed Water System</b>   | PDMU                | Shopping                               |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                         | Con. App.   | 310,000.00 | 310,000.00                                     |                                     |              | SALINTUBIG       |
|   | <b>2.18 Orientation / Briefing on CLIP Implementation</b>   | LGMED   | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | Curr Appr.      | 59,500.00               | 59,500.00   |            | CLIP   |                                     |              |                  |

**ANNEX A: Drugs and Medicines**

**(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project  | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (Php) |               |          | Remarks (brief description of Program/Project) |    |  |
|------------|--|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|---------------|----------|--|----|--|
|            |  |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total         | MOOE     |  | CO |  |
| 00010103   | <b>C. Drugs and Medicines</b><br>- Paracetamol<br>- Mefenamic Acid<br>- Anti-biotics<br>- Anti-Dhiarrea<br>- Buscopan<br>- Anti - Allergy ( Cetirizine)<br>- Kremil-s<br>- Motilium<br>- Band Aid<br>- Agua Oxigenada<br>- Gauze Pad 4 x 4 | ADM          | NP / SVP            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | CURRENT APPRO | 5,000.00 | 5,000.00                                       |    | Strengthened Internal Org. Personnel Welfare |

**ANNEX A: Office Equipment**

**(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project  | PMO/ End-User          | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | Source of Funds   | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|------------|--|------------------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|-------------------|------------------------|------------|----|--|
|            |  |                        |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance /Turnover |                   | Total                  | MOOE       | CO |  |
| 0000103    | <b>D. 1 Airconditioner</b>   | Ozamiz City Conf. Room | Shopping            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | FY<br>2015<br>GAA | 32,000.00              | 32,000.00  |    | Building Improvement                           |
|            | - 1.5 HP Airconditioner  |                        | Shopping            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 327,660.00           |                   |                        | 327,660.00 |    |  |
|            | - 3 Tons Floor Mounted Aircon Inverter                                     |                        |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                   |                        |            |    |  |
|            | <b>2. Televisions</b>  | ORD/COA                | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 23,000.00            |                   | 23,000.00              |            |    |  |
|            | - LED Television 32"   |                        |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                   |                        |            |    |  |
|            | <b>3. Copying machine</b>  | Fields                 | Shopping            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 120,000.00           | 120,000.00        |                        |            |    |  |
|            | <b>4. Printers</b>   |                        | Shopping            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                   |                        |            |    |  |
|            | - 3 n 1 Printer with continous Ink   | ADM                    | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 8,300.00             | 8,300.00          |                        |            |    |  |
|            | - Printer w/ maximum resolution of (dpi) 9600 horizontal 1 x 2,400 vetical | PDMU (PAMANA)          | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 9,000.00             | 9,000.00          |                        |            |    |  |
|            | - Printers with scanners   | Mis. Or.               | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 18,000.00            | 18,000.00         |                        |            |    |  |
|            | <b>5. Fax Machine</b>  | Bukidnon               | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       | 6,200.00             | 6,200.00          |                        |            |    |  |

**ANNEX A: Printing Services and Other Services**

**(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project          | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (Php) |  |           | Remarks (brief description of Program/Project) |      |
|------------|--------------------------------------|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|--|-----------|--|------|
|            |                                      |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total  | MOOE      |  | CO   |
| 0          | <b>E. 1 Tarpaulins</b>               | LGMED        | SVP                 |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | P<br>R<br>O<br><br>A<br>P<br>P<br>R<br>O   | 900.00    | 750.00   | CLIP |
| 0          | - 7ft x 5 ft                         |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  | 320.00    | 320.00   |      |
| 0          | - 3 FT X 2 FT                        |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  | 480.00    | 480.00   |      |
| 0          | - 4 X 6 Tarpaulin                    |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  |           |  |      |
| 1          | <b>2. Support to LGRC Activities</b> | LGRC         |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | R<br>E<br>G<br>I<br>O<br>N<br>A<br>L<br>G<br>O<br>V<br>E<br>R<br>N<br>M<br>E<br>N<br>T | 50,000.00 | 50,000.00                                      |      |
| 0          | - Marketing / Information Products   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  |           |  |      |
| 0          | - Reprinting / Updating of LGRC Mop  | LGRC         |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 10,000.00  | 10,000.00 |  |      |
| 1          | - Issuance of News Letters           | LGRC         |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | 60,000.00  | 60,000.00 |  |      |
| 0          | <b>3. Letterheads</b>                | GSS          |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  | 8,000.00  | 8,000.00                                       |      |
| 3          | - A4 size                            |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  | 8,000.00  | 8,000.00                                       |      |
|            | - Legal size                         | GSS          |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  |           |  |      |
|            | <b>4. Security Services</b>          | ADM          |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  |           |  |      |
|            |                                      |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |  |           |  |      |



**ANNEX A: Subscription**

**(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project                                 | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (PhP) |                 |            | Remarks (brief description of Program/Project) |    |  |
|------------|---|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|-----------------|------------|--|----|--|
|            |   |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total           | MOOE       |  | CO |  |
|            | <b>F. 1 Newspaper</b><br>- 1 year subscription of newspaper | LGRC         | Direct Pur.         |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        | R E G A P P R O | 15,600.00  | 15,600.00                                      |    |  |
|            | <b>2. Internet Subscription</b>                             | LGRC         | Shopping            |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                 | 600,000.00 | 600,000.00                                     |    |  |
|            | <b>3. Cable/Satellite, Telegraph and Radio</b>              | LGRC         | Direct              |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |                 | 58,000.00  | 58,000.00                                      |    |  |



ANNEX A: Building Improvements Phase VI

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016

| Code (PAP) | Procurement Program/Project       | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | Source of Funds | Estimated Budget (PhP) |           |           | Remarks (brief description of Program/Project) |                      |
|------------|-----------------------------------|---------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|-----------------|------------------------|-----------|-----------|--|----------------------|
|            |                                   |               |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance /Turnover |                 | Total                  | MOOE      | CO        |  |                      |
| 0          | <b>G - 4. Electrical Supplies</b> | ADM           |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 | R e g A p p .          |           |           |  | Building Maintenance |
| 0          | - EMT Coupling # 2                |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        | 1,184.00  | 1,184.00  |  |                      |
| 0          | - EMT C Clamp # 2                 |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        | 1,628.00  | 1,628.00  |  |                      |
| 1          | - Electrical Tape                 |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        | 210.00    | 210.00    |  |                      |
| 0          | - Circuit Breaker, 225A           |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        | 11,400.00 | 11,400.00 |  |                      |
| 1          | - Utility Box                     |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        | 250.00    | 250.00    |  |                      |
| 0          | - 2 Gang Switch                   |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        | 945.00    | 945.00    |  |                      |
| 3          | - 60 sq. m. THW Wire              |               |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 | 10,950.00              | 10,950.00 |           |  |                      |

ANNEX A: **InfraStructure**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) **Annual Procurement Plan for FY 2016**

| Code (PAP)           | Procurement Program/Project                             | PMO/ End-User    | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (PhP) |              |              | Remarks (brief description of Program/Project) |   |
|----------------------|---|------------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|--------------|--------------|--|---|
|                      |   |                  |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total        | MOOE         |  | CO  |
| 406 01 0000 1<br>301 | <b>H. Bub Projects</b>                                  |                  |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 |                        |              |              |  |   |
|                      | 1. Proposed Improvement of Poblacion Water System       | Sumilao Bukidnon | Public Bidding      |  | 01/27/16           | 02/5/16       |                   | 02/17/16         | 02/18/16       | 02/19/16  | 02/20/16        | 02/22/16         | 02/25/16          | 100 days              |                 | CA                     | 4,076,798.30 | 4,076,798.30 |  | BUB - SALINTUBIG                              |
|                      | 2. Proposed Improvement of Kulasi Water System          | Sumilao Bukidnon | Public Bidding      |  | 01/27/16           | 02/5/16       |                   | 02/17/16         | 02/18/16       | 02/19/16  | 02/20/16        | 02/22/16         | 02/25/16          | 100 days              |                 | CA                     | 2,265,803.62 | 2,265,803.62 |  | BUB - SALINTUBIG                              |
|                      | 3. Proposed Construction of 50 Linear Meters Footbridge | Sumilao Bukidnon | Public Bidding      |  | 01/27/16           | 02/5/16       |                   | 02/17/16         | 02/18/16       | 02/19/16  | 02/20/16        | 02/22/16         | 02/25/16          | 128 days              |                 | CA                     | 1,366,239.53 | 1,366,239.50 |  | BUB - SALINTUBIG                              |
|                      | 4. Improvement of Office Building                       | Camiguin         | Public Bidding      |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                 | CA                     | 5,000,000.00 |              | 5,000,000.00                                   | Repair & Maintenance of DILG Office, Camiguin |



ANNEX A: **Vehicles**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) **Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project  | PMO/End-User   | Mode of Procurement                  | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       | Source of Funds | Estimated Budget (PhP) |              |      | Remarks (brief description of Program/Project) |                |
|------------|--|--|--------------------------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|------------------------|--------------|------|--|----------------|
|            |  |  |                                      | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Acceptance /Turnover   | Total        | MOOE |  | CO             |
| 301010000  | <b>1. AUV vehicles</b><br>Specification:<br>Engine: 2.5L., diesel, 4 cylinders, Euro 2 compliant, Seat Capacity: 7 + 1, Manual transmission, Power Steering<br><br><b>2. Commuter Van</b><br>Specifications:<br>Engine: Not exceeding 3000cc, 4 cylinders, diesel, Euro 2 compliant, 15 - seaters, Manual Transmission, Power steering | Bukidnon<br>Lanao Norte<br>Mis. Occ.<br>Mis. Or<br>Camiguin<br><br>Regional Office | Public Bidding<br><br>Public Bidding | 03/28/16                               | 04/04/16           | 04/12/16      |                   | 04/24/16         | 04/25/16       | 04/26/16  | 04/27/16        | 04/29/16         | 05/02/15          |                       |                 |                        | 6,000,000.00 |      | 6,000,000.00                                   | Motor Vehicles |

**ANNEX A: OTHER MANDATORY EXPENSES**

**(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) Annual Procurement Plan for FY 2016**

| Code (PAP) | Procurement Program/Project                      | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | Source of Funds | Estimated Budget (Php)                             |      |           | Remarks (brief description of Program/Project) |  |           |  |
|------------|--|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|-----------------|--|------|-----------|--|--|-----------|--|
|            |  |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance /Turnover |                 | Total  | MOOE | CO        |  |  |           |  |
| 30100003   | <b>1. Insurances</b>                             | Records      |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 | A<br>P<br>P<br><br>c<br>u<br>r<br>r<br>e<br>n<br>t |      |           |  |  |           |  |
|            | - Building Insurance                             |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      | 60,000.00 | 60,000.00                                      |  |           |  |
|            | - Vehicle Insurance                              |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           | 50,000.00                                      |  | 50,000.00 |  |
|            |  |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           |  |  |           |  |
|            | <b>2. Licenses / Registration</b>                |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           |  |  |           |  |
|            | - LTO Registration (vehicles )                   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           | Renewals                                       |  |           |  |
|            | <b>3. Communication Services</b>                 |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           |  |  |           |  |
|            | - Postage and Courier Services                   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           | Mailings                                       |  |           |  |
|            | <b>4. Transportation and Develivery Services</b> |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           |  |  |           |  |
|            |  |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |  |      |           |  |  |           |  |

ANNEX A: **Consultancy**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10 ) **Annual Procurement Plan for FY 2016**

| Code (PAP)   | Procurement Program/Project   | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      | Source of Funds | Estimated Budget (PhP) |   |               | Remarks (brief description of Program/Project) |  |                                |
|--|---|--------------|---------------------|--|--------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|----------------------|-----------------|------------------------|---|---------------|--|--|--------------------------------|
|  |   |              |                     | Pre-Proc Conference                    | Ads/Post of IB/REI | Pre-bid Conf. | Eligibility Check | Sub-Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance /Turnover |                 | Total                  | MOOE  | CO            |  |  |                                |
|  | <b>I. 2015 Bottom-Up Budgeting (BUB) - Capacity Building Program for Civil Society Ogranizations for 4 LGUs</b><br><br>1.1 Baungon, Bukidnon<br>1.2 Talakag, Bukidnon<br>1.3 Balingoan, Misamis Oriental<br>1.4 Ozamiz City, Misamis Occidental | LGCCD        | Public Bidding      |  | 01/27/16           | 2/22/16       | 02/15/16          | 03/07/16         |                |           |                 |                  |                   |                       |                      |                 |                        | L<br>G<br>A<br>F<br>U<br>N<br>D<br>S<br>T<br>R<br>U<br>S<br>T | 2,500,000.00  | 2,500,000.00                                   |  | 2105 Bottom-up Budgeting (BUB) |
| <b>TOTAL</b>   |   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        |   | 20,198,207.97 | 13,457,285.00                                  |  |                                |
| <b>ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b> |   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        |   | 2,019,820.80  | 1,345,728.50                                   |  |                                |
| <b>GRAND TOTAL</b>                                       |   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        |   | 22,218,028.77 | 14,803,013.50                                  |  |                                |
| <b>APPROVED BUDGET BY THE AGENCY HEAD</b>                |   |              |                     |  |                    |               |                   |                  |                |           |                 |                  |                   |                       |                      |                 |                        |   |               |  |  |                                |

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /  
Certified Appropriate Funds Available:

Approved by:

(SGD) ROSITA E. LAGANG  
Property/Supply Officer

(SGD.) CEDRIX R. AGUIÑOT / (SGD.) GRACIA S. WABAN  
Accountant /  
Local Budget Officer

(SGD.) NILO P. CASTAÑARES, CESE  
Head of Office/Agency

Date Prepared: January 28, 2016























