

**Department of the Interior and Local Government, Region 10 Annual Procurement Plan for FY 2020**  
**Non-CSE**

Code (PAP)	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			<b>TRAININGS/SEMINARS/MEETINGS</b>										
50202010 02	Annual Financial Conference (Acs/DCs) and Updates with Acs/Dos	FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, 2020	April, 2020	GoP	150,000.00	150,000.00	N/A	Issues and Concern on Finance
50202010	Retreat and Recollection	FAD	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 3, 2020	April 2, 2020	GoP	69,000.00	69,000.00	N/A	Religious Activities
50202010 02	Team Building of All DILG 10 personnel	FAD	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, 2020	May, 2020	GoP	500,000.00	500,000.00	N/A	Teamwork Activities
50202010 02	RA 9184 Procurement Training	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	50,000.00	50,000.00	N/A	For newly BAC members/Secretariat and TWG
50202010 02	Inter-Agency Activities	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	52,800.00	52,800.00	N/A	Inter-Agency Activities
50202010 02	Supervisory Development Training	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	Trainings
50202010	RO Year-End Evaluation and Sportsfest	FAD	yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00	N/A	LG00 VI (MATB Passers)
50202010 02	LG00 II Training	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	LG00 Iis Training
50202010 02	CESB Convention & etc.	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov., 2020	Nov., 2020	GoP	80,000.00	80,000.00	N/A	RD/ARD/PDs/CDs
50202010 02	Annual Exit Conference with COA Auditors	FAD/Acl	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2020	Jan. 2020	GoP	15,000.00	15,000.00	N/A	Supervisions & Development
50202010 02	Peace and Order Full Council Meeting	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. to Nov. 2020	Feb. to Nov. 20	GoP	220,000.00	220,000.00	N/A	POC Activities
50202010	LTIA Regional Awarding Ceremony for CY 2020	LGMED	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov., 2020	Nov., 2020	GoP	105,000.00	105,000.00	N/A	Lupong Tagapamayapa Incentive Award
50202010 02	CSBP Regional Working Group Quarterly Meeting	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00	N/A	Comprehensive Social Benefits Program
50202010 02	RPOC 10 TWG Meeting	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	N/A	Regional Peace and Order Council
50202010 02	RAT Meeting	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	April, 2020	April, 2020	GoP	3,150.00	3,150.00	N/A	LTIA Activities
50202010 02	RATC/ Seminar on SGLG (Meals & Orientation of Newly Hired Personnel)	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	GoP	4,200.00	4,200.00	N/A	LTIA Activities
50202010 02	Seminar on SGLG (Meals & Orientation of Newly Hired Personnel)	FAD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Aug. 2020	Jan. to Aug. 20	GoP	630,000.00	630,000.00	N/A	SGLG Activities
50202010 02	Orientation of Newly Hired Personnel	FAD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	80,000.00	80,000.00	N/A	Supervisions & Development
310100100001000	Finance and Admin Division Target Setting for CY 2020	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A		Jan. 15, 2020	GoP	33,000.00	33,000.00	N/A	Target Setting
50202010 02	Conduct of Roll out to all field Officers on SGLG	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	488,000.00	488,000.00	N/A	SGLG Activities
50202010 02	Conduct of Regional Calibration on Seal of Good Local Governance	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	72,000.00	72,000.00	N/A	SGLG Activities
50202010 02	Conduct of Table Validation/Onsite Assessment in 4 awards category by PAT /PAC on Lupong Tagapamayapa Incentives Awards	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	N/A	LTIA Activities
50202010 02	Conduct of POC Regional Roll Out of the PCF 2020 Guidelines	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	4th Qtr.	GoP	72,000.00	72,000.00	N/A	POC Activities
50202010 02	Conduct of Program Review on SGLG	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	364,800.00	364,800.00	N/A	SGLG Activities
50202010 02	Conduct of GAD Sensitivity trainings to organic personnel	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	35,000.00	35,000.00	N/A	GAD Activities
50202010 02	Conduct of MSAC Meetings	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 4th Qtr.	1st & 4th Qtr.	GoP	50,000.00	50,000.00	N/A	Support to LGRC Activities
50202010 02	CIC Monthly Meeting /Seminar Workshop	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	88,000.00	88,000.00	N/A	Support to LGRC Activities
50202010 02	Conduct of RMCC Meetings	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	N/A	Support to LGRC Activities
50202010 02	RPSB Meetings	HRMS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	N/A	Human Resource Development Plan
50202010 02	Learning and Development Trainings	HRMS	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	N/A	Trainings & Seminars
50202010 02	Dialogue with Suppliers	BAC	No	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	20,000.00	20,000.00	N/A	BAC Activities
50202010 02	Field Conferences	Field	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	630,000.00	630,000.00	N/A	Field Activities
50202010	Planning Conference	Planning	No	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	40,000.00	40,000.00	N/A	Planning
Trust	Orientation/Workshop on the Organization or Reconstitution of Sub-Regional Project Monitoring Committees (PMCs) and RPMS Operational Guidelines	LGCCD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Qtr. 2020	GoP	630,000.00	630,000.00	N/A	CSOs Activities
Trust	Orientation on DRR Monitoring Protocols and Public Service Continuity Plan (PSCP) for DILG Personnel	LGCCD	No	NP-53.9 - Small Value Procurement	Ref # 6783697 dtd. 01/04/2020	N/A	1st Quarter	1st Quarter	GoP	232,700.00	232,700.00	N/A	Strengthening DRR
310100200003 7000	Training Workshop Material Testing and Quality Control in Project Implementation	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	428,220.00	428,220.00	N/A	SALINTUBIG
310100200003 7000	CY 2020 Planning Workshop on Locally Funded Projects	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	70,080.00	70,080.00	N/A	SALINTUBIG
310100200003 7000	CY 2020 World Water Day Celebration	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	N/A	SALINTUBIG

3101002000360000	FY 2020 CMGP Levelling- Off Activity	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	288,000.00	288,000.00	N/A	CMGP
3101002000360000	Orientation on Drone Basic Operation	PDMU	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	N/A	CMGP
3101002000360000	Training on ENCAS and Budget System	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	270,000.00	270,000.00	N/A	CMGP
3101002000360000	Training Workshop on Environmental Management Plan Preparation	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	250,000.00	250,000.00	N/A	CMGP
3101002000360000	Training Workshop on Internal Audit Cycle	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	450,000.00	450,000.00	N/A	CMGP
3101002000360000	Benchmarking/Training on Community Based Contracting	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	550,000.00	550,000.00	N/A	CMGP
310100200004000 SLGP	Conduct of the Capacity Building Activity for Provinces on the Assessment of the Comprehensive Development Plans (CDP) of Component Cities & Municipalities for FY 2020	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	83,500.00	83,500.00	N/A	Comprehensive Development Plans
Trust	Basic Training on the Management of the Dead & Missing Persons	LGCDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	234,600.00	234,600.00	N/A	Management of the Dead and Missing Persons
310100100001000	Pre Planning Activity Relative to CY2020 Drafted OPB	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	9,250.00	9,250.00	N/A	Planning Activity
310100100001000	Regional Human Resource Merit, Selection, and Promotion Board -10 Deliberation, Interview and Assessment of Vacant Technical and Administrative Position	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,880.00	7,880.00	N/A	Human Resource Merit and Promotion
310100100001000	PDs/CDs Conference for Road Clearing	LGMED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00	N/A	Road Clearing
310100100002000	LOE Planning for Regional Office Personnel	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	8,750.00	8,750.00	N/A	Peace and Order Council
310100200004000	Local Peace Engagement (LPE) and Sectoral Communication, Capacity Building, Empowerment and Mobilization(SUCBEM ) Task Group Meeting	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	January, 2020	January, 2020	GoP	12,250.00	12,250.00	-	SLGP
310100200004000	Pre Planning Activity Relative to the conduct of CSIS Utilization Conference and FGD with CSOs	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	January, 2020	January, 2020	GoP	7,000.00	7,000.00	-	Citizen Satisfaction Index System
310100100001000	On-Site Assessment/Evaluation of HUC Nominees	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00	-	LTIA Activities
200000100001000	Food and Accommodation for the conduct of QMS Planning	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	ISO Activities
200000100001000	Food and Accommodation for the conduct of QMS Orientation	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	ISO Activities
200000100001000	Food and Accommodation for the conduct of QMS Trainings/FGDs/Workshops	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	70,000.00	70,000.00	-	ISO Activities
200000100001000	Food and Accommodation for the Conduct of Management Review	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	ISO Activities
200000100001000	Food and accommodation in the conduct of Pre-surveillance Audit/Internal Audit	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	GoP	140,000.00	140,000.00	-	ISO Activities
	<b>SUPPLIES NOT FOUND AT PS DBM</b>												
5020301000	Gestetner Ink Copy Printer	RO	No	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	8,650.00	8,650.00	N/A	Maintenance of Equipment
5020301000	Drum, OPC, Gestetner	RO	No	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	14,508.24	14,508.24	N/A	Maintenance of Equipment
5020301000	Digital Copier Cleaning Blade	RO	No	Direct Contracting	N/A	N/A	March, 2020	March, 2020	GoP	2,399.04	2,399.04	N/A	Maintenance of Equipment
5020301000	Developer Gestetner Copier Model 2014D	RO	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	14,550.00	14,550.00	N/A	Maintenance of Equipment
5020301000	Charge Roller, Gestetner 2014D	RO	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	9,201.42	9,201.42	N/A	Maintenance of Equipment
5020301000	Drum, OPC, Gestetner copier MP 2000L2	FAD	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	14,508.24	14,508.24	N/A	Maintenance of Equipment
5020301000	Cleaner Blade, Gestetner copier MP 2000L	FD	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	2,851.95	2,851.95	N/A	Maintenance of Equipment
5020301000	Developer, Gestetner Copier MP 2000L2	FAD	No	Direct Contracting	N/A	N/A	Aug., 2020	Aug. 2020	GoP	14,550.00	14,550.00	N/A	Maintenance of Equipment

50203010	Toner, Gestetner Copier 2014AD	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	18,500.00	18,500.00	N/A	Maintenance of Equipment
00	Toner, Gestetner Copier MP 2000L2	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	13,550.00	13,550.00	N/A	Maintenance of Equipment
50203010	Ink Black, Gestetner Copier DX2430	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	5,401.20	5,401.20	N/A	Maintenance of Equipment
00	Master for Gestetner Copier DX2430	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	9,800.00	9,800.00	N/A	Maintenance of Equipment
50203010 00	Toner for Canon NPG-3b Black	LGMED	No	Direct Contracting	N/A	N/A	May, 2020	May, 2020	GoP	2,800.00	2,800.00	N/A	Maintenance of Equipment
50203010	Drum for Canon NPG-32	LGMED	No	Direct Contracting	N/A	N/A	Aug., 2020	Aug., 2020	GoP	10,500.00	10,500.00	N/A	Maintenance of Equipment
50213080	Tires	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2020	Aug. 2020	GoP	135,000.00	135,000.00	N/A	Maintenance of Vehicles
01	Batteries, 11 plates	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2020	Aug. 2020	GoP	75,000.00	75,000.00	N/A	Maintenance of Vehicles
50213080 01	Change Oil of vehicles	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00	N/A	Maintenance of Vehicles
Trust	3 n 1 Printer	LGCCD	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	Jan. 10, 2020	GoP	9,000.00	9,000.00	N/A	DRR Monitoring Protocols
310100100001 000	Plaques	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	4th Qtr.	GoP	16,000.00	16,000.00	N/A	Lupong Tagapamaysa Incentive Award
310100100001 000	Trophies	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	4th Qtr.	GoP	19,000.00	19,000.00	N/A	Lupong Tagapamaysa Incentive Award
	<b>CHECK-UP &amp; REPAIRS</b>			NP-53.9 - Small Value Procurement	n/a	N/A			GoP				
50213050	Check-up and repair of laptops	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	N/A	Maintenance of IT Equipment
03	Check-up and repair of Printers	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	N/A	Maintenance of IT Equipment
50213050 02	Check-up and repair of Gestetner copier	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Semi-Annually	Semi-Annually	GoP	50,000.00	50,000.00	N/A	Maintenance of Equipment
50213050 02	Check-up and repair of Canon NPG-32 Copier	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Semi-Annually	Semi-Annually	GoP	50,000.00	50,000.00	N/A	Maintenance of Equipment
	<b>PRINTING SERVICES</b>				n				GoP				
50299020 00	Printing of PCF Regional Compendium Compendium	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	125,500.00	125,500.00	N/A	PCF Activities
50299020 00	Annual Report Publication	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00	N/A	Support to LGRC & Region 10 Activities
00	Quarterly Publication of Reports	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	N/A	Support to LGRC & Region 10 Activities
50203080 00	<b>FUEL/OIL AND LUBRICANTS</b>	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	1,585,000.00	1,585,000.00	N/A	For Vehicles
310100100001 000	Alternator Belt - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	640.00	640.00	N/A	Maintenance of Vehicles
310100100001 000	Aircon Belt - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	1,300.00	1,300.00	N/A	Maintenance of Vehicles
310100100001 000	Window Riser Link - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	8,400.00	8,400.00	N/A	Maintenance of Vehicles
310100100001 000	Magnetic Switch - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	3,700.00	3,700.00	N/A	Maintenance of Vehicles
310100100001 000	Upper Balljoint - Isuzu Crosswind	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	2,400.00	2,400.00	N/A	Maintenance of Vehicles
310100100001 000	Lower Balljoint - Isuzu Crosswind	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	3,200.00	3,200.00	N/A	Maintenance of Vehicles
310100100001 000	Battery, 9 Plates, Toyota Avanza	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	5,800.00	5,800.00	N/A	Maintenance of Vehicles
310100100001 000	Foglight, Toyota Avanza	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	4,500.00	4,500.00	N/A	Maintenance of Vehicles
310100100001 000	Tires, Toyota Avanza	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	15,200.00	15,200.00	N/A	Maintenance of Vehicles
50203070 00	<b>DRUGS AND MEDICINES</b>	FAD	nO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	n/a	For DILG Personnel
50203020 00	<b>ACCOUNTABLE FORMS</b>	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00	N/A	Finance
	<b>SUBSCRIPTION</b>			NP-53.9 - Small Value Procurement					GoP				
50299070 99	Newspapers	FAD	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	19,000.00	19,000.00	N/A	Daily Subscription
50205030 00	Internet Subscription	LGRC	nO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	N/A	Internet Connection
	<b>GENERAL SERVICES</b>			NP-53.9 - Small Value Procurement					GoP				
50212030 00	Security Services	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	624,000.00	624,000.00	N/A	Security Services
	<b>CAPITAL OUTLAY</b>			Competitive Bidding	n/a	N/A			GoP				
50604080 \ 01	4 X 4 Pick-up, Engine displacement not exceeding 2500cc for gasoline or 3000cc for diesel	FAD	Yes	Competitive Bidding	Ref. #	N/A	N/A	N/A		1,665,000.00		1,665,000.00	Capital Outlay
					6807248	12/02/19	01/08/20	01/22/20	GoP				
					dtd. 10/31/19								
50604080 01	Passenger Van									2,005,000.00		2,005,000.00	Capital Outlay
	Engine displacement not exceeding not exceeding 2500cc for gasoline or 3000cc for diesel	FAD	YES	Competitive Bidding									
					Oct., 2019				GoP				
50604080 01	Motorcycles									230,000.00		230,000.00	Capital Outlay
	Engine displacement not exceeding 200 cc												
	<b>BUILDING MAINTENANCE</b>												
50213040 01	Replacement of Venetian Blinds at 2nd Floor ( Labor & materials)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	Improvement of Office Building
50213040 01	Improvement of DILG Regional Office Perimeter Fence at the back portion of the office (labor and materials)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	-	Improvement of Office Building
50213040 01	Improvement and repair of comfort rooms at the 1st floor (Labor and materials)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	Improvement of Office Building
		FAD	No										
		FAD	No										
	<b>ELECTRICAL SUPPLIES</b>	FAD	No										
50213040	Stranded Wire # 12	FAD	No	Shopping	N/A	N/A	June, 2020	June, 2020	GoP	3,600.00	3,600.00	-	Building Maintenance

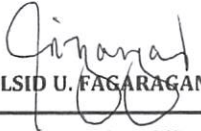
01	Stranded Wire # 10	FAD	No	Shopping	N/A	N/A	June, 2020	June, 2020	GoP	3,800.00	3,800.00	-	Building Maintenance
50213040 01	Stranded Wire # 14	FAD	No	Shopping	N/A	N/A	June, 2020	June, 2020	GoP	2,800.00	2,800.00	-	Building Maintenance
<b>A. TOTAL</b>											13,861,286.09	3,900,000.00	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>											1,110,026.61		
<b>C. GRAND TOTAL (A + B)</b>											14,971,312.70	3,900,000.00	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved:

  
 ROSITA E. LAGANG  
 \_\_\_\_\_  
 Property/Supply Officer

  
 ELSID U. FAGARAGAN  
 \_\_\_\_\_  
 Concurrent Budget Officer III

  
 ARNEL M. AGABE, CESO III  
 \_\_\_\_\_  
 Regional Director 

Date Prepared: January 27, 2020