

**ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
7. **Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: Department of the Interior and Local Government
 Region: Region 10
 Address: KM 3 Masterson Ave., Upper Carmen, Cagayan de Oro City

Contact Person: Rosita E. Lagang
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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|--------|---|--------------|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 1. BALLAST, 18 watts | piece | | | 5 | 5 | | | 3 | 3 | | 3 | | 3 | | 5 | | 5 | 16 | 76.34 | 1,221.44 | | |
| 2. BALLAST, 36 watts | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 74.58 | - | | |
| 3. BATTERY, size AA, alkaline, 2 pcs./packet | packet | | 50 | 50 | 100 | 15 | 15 | 15 | 45 | | 20 | 10 | 30 | 10 | | 10 | 20 | 195 | 16.16 | 3,151.20 | | |
| 4. BATTERY, size AAA, alkaline, 2 pcs./packet | packet | | 25 | | 25 | | 25 | | 25 | | 25 | | 25 | | 25 | | 25 | 100 | 15.18 | 1,518.00 | | |
| 5. BATTERY, size D, alkaline, 2 pcs./packet | packet | | | 25 | 25 | | | 25 | 25 | 10 | | | 10 | | | 25 | 25 | 85 | 75.35 | 6,404.75 | | |
| 6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W | set | | 6 | | 6 | 6 | | | 6 | | 4 | | 4 | 3 | | | 3 | 19 | 343.98 | 6,535.62 | | |
| 7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 404.04 | - | | |
| 8. FLUORESCENT LAMP, tubular, 18 watts | piece | | 50 | 30 | 80 | 20 | | 30 | 50 | 30 | | 20 | 50 | | 30 | | 30 | 210 | 37.13 | 7,797.30 | | |
| 9. FLUORESCENT LAMP, tubular, 36 watts | piece | | | 15 | 15 | | 10 | | 10 | | 10 | | 10 | 10 | | 10 | 20 | 55 | 38.22 | 2,102.10 | | |
| 10. COMPACT FLUORESCENT LIGHT, 18 watts | piece | 6 | | | 6 | | 6 | | 6 | 6 | | 6 | 12 | | 6 | | 6 | 30 | 104.73 | 3,141.90 | | |
| 11. FUSE, 30 amperes | piece | | 30 | | 30 | | | | 0 | | 10 | | 10 | | | | | 0 | 40 | 13.10 | 524.00 | |
| 12. FUSE, 60 amperes | piece | | | 30 | 30 | | | 20 | 20 | | | 20 | 20 | | 10 | | 10 | 80 | 29.48 | 2,358.40 | | |
| 13. STARTER, 4-40 watts | piece | 20 | | | 20 | | 10 | | 10 | 10 | | | 10 | | 10 | | 10 | 50 | 5.46 | 273.00 | | |
| 14. TAPE, electrical | roll | | 20 | | 20 | 20 | | | 20 | | 20 | | 20 | | | 20 | 20 | 80 | 18.51 | 1,480.80 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | | |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|-----------|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| COMMON COMPUTER SUPPLIES/CONSUMABLES | | | | | | | | | | | | | | | | | | | | | | |
| 1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box | box | | 5 | | 5 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 14 | 583.65 | 8,171.10 | | |
| 2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box | box | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | 3 | | | | 3 | 12 | 816.44 | 9,797.28 | |
| 3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box | box | | | | 0 | | 3 | | 3 | | 3 | | 3 | | | | | 0 | 6 | 653.24 | 3,919.44 | |
| 4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box | box | | 2 | | 2 | | | | 0 | 2 | | | 2 | | | 2 | | 2 | 6 | 948.78 | 5,692.68 | |
| 5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box | box | | | 2 | 2 | | | | 0 | | 2 | | 2 | | 2 | | | 2 | 6 | 544.74 | 3,268.44 | |
| 6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box | box | | 2 | | 2 | | 2 | | 2 | 2 | | | 2 | 2 | | | | 2 | 8 | 817.74 | 6,541.92 | |
| 7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time | piece | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 9.93 | - | |
| 8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed | piece | | | 20 | 20 | | | 20 | 20 | | 20 | | 20 | | | 30 | 30 | 90 | 18.29 | 1,646.10 | | |
| 9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure | piece | | 3 | | 3 | | 3 | | 3 | | | 3 | 3 | | 3 | | | 3 | 12 | 57.53 | 690.36 | |
| 10. DRUM UNIT, Brother DR3000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 8,954.40 | - | |
| 11. DRUM UNIT, Brother DR7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 8,299.20 | - | |
| 12. DRUM UNIT, Brother DR3115 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 7,136.22 | - | |
| 13. DRUM UNIT, Brother DR4000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 6,901.44 | - | |
| 14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide | piece | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | | 3 | 12 | 3,482.39 | 41,788.68 | |
| 15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide | piece | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | | 3 | | 3 | 12 | 2,473.38 | 29,680.56 | |
| 16. DVD RECORDABLE, 16x speed, 4.7GB capacity | piece | | 30 | | 30 | | 20 | 20 | | | 20 | 20 | | 20 | | | 20 | 90 | 11.75 | 1,057.50 | | |
| 17. DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | 120 | 22.17 | 2,660.40 | | |
| 18. FLASH DRIVE, 16GB, USB 2.0, plug and play | piece | 30 | | 30 | 60 | | 50 | 50 | | | 30 | 30 | | 35 | | | 35 | 175 | 401.86 | 70,325.50 | | |
| 19. FLASH DRIVE, 8GB, USB 2.0, plug and play | piece | | 100 | | 100 | 50 | | 50 | 50 | | | 50 | 50 | | | | 50 | 250 | 301.39 | 75,347.50 | | |
| 20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack | pack | | | 15 | 15 | | 15 | | 15 | | 10 | | 10 | | | 10 | 10 | 50 | 56.56 | 2,828.00 | | |
| 21. IMAGING UNIT, Samsung Part No.SCXR6555A | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 10,920.00 | - | |
| 22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,974.88 | - | |
| 23. INK CARTRIDGE, Canon Part No. CL-811, colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 938.03 | - | |
| 24. INK CARTRIDGE, Canon Part No. CL-741, colored | cart | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | | 2 | 8 | 991.54 | 7,932.32 | |
| 25. INK CARTRIDGE, Canon Part No. CL-98, colored | cart | | | 5 | 5 | | 5 | 5 | | | 5 | 5 | | | 5 | | 5 | 20 | 726.18 | 14,523.60 | | |
| 26. INK CARTRIDGE, Canon Part No. PG-810, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 756.21 | - | |
| 27. INK CARTRIDGE, Canon Part No. PG-830, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 816.82 | - | |
| 28. INK CARTRIDGE, Canon Part No. CL-831, color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,067.98 | - | |
| 29. INK CARTRIDGE, Canon Part No. PG-740, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 756.21 | - | |
| 30. INK CARTRIDGE, Canon Part No. PGI-725, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 595.14 | - | |
| 31. INK CARTRIDGE, Canon Part No. CLI-726, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 562.38 | - | |
| 32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 563.43 | - | |
| 33. INK CARTRIDGE, Canon Part No. CLI-726, cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 563.43 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 34. INK CARTRIDGE, Canon Part No. CLI-726, magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 563.43 | - |
| 35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,375.92 | - |
| 36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One | cart | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | 20 | 1,299.48 | 25,989.60 |
| 37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,681.68 | - |
| 38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c | cart | | 10 | | 10 | | | 5 | 5 | | | 5 | 5 | | | | 0 | 20 | 1,414.14 | 28,282.80 |
| 39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,528.80 | - |
| 40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,441.44 | - |
| 41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,501.50 | - |
| 42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 840.84 | - |
| 43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 960.96 | - |
| 44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 917.28 | - |
| 45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,528.80 | - |
| 46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402 | cart | 10 | | 5 | 15 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 45 | 658.48 | 29,631.60 |
| 47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402 | cart | | 5 | | 5 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 20 | 758.94 | 15,178.80 |
| 48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 928.20 | - |
| 49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 | cart | | | 10 | 10 | | | 10 | 10 | | | 10 | 10 | | 10 | | 10 | 40 | 1,113.84 | 44,553.60 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|-----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 889.98 | - | |
| 51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 630.08 | - | |
| 52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915 | cart | | 10 | | 10 | | | 10 | | | | 10 | | | | | 10 | 10 | 40 | 274.09 | 10,963.60 |
| 53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915 | cart | | 6 | | 6 | | | 6 | | | | 6 | | | | | 6 | 6 | 24 | 371.28 | 8,910.72 |
| 54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,050.50 | - |
| 55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,050.50 | - |
| 56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,050.50 | - |
| 57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,050.50 | - |
| 58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,501.50 | - |
| 59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,501.50 | - |
| 60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,501.50 | - |
| 61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,501.50 | - |
| 62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,441.44 | - |
| 63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,041.77 | - |
| 64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,041.77 | - |
| 65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,041.77 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|----------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,501.50 | - | |
| 67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 867.05 | - | |
| 68. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 649.74 | - | |
| 69. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 649.74 | - | |
| 70. INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 649.74 | - | |
| 71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,123.67 | - | |
| 72. INK CARTRIDGE, HP C8721A (HP 02), black, 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 835.38 | - | |
| 73. INK CARTRIDGE, HP C8767WA(HP 96), black, 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,386.84 | - | |
| 74. NK CARTRIDGE, HP C8771WA(HP 02), cyan, 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - | |
| 75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - | |
| 76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - | |
| 77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - | |
| 78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - | |
| 79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor, 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - | |
| 80. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One | cart | | 10 | | 10 | | 10 | | 10 | | 5 | | 5 | | | | 0 | 25 | 769.86 | 19,246.50 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,041.77 | - |
| 82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,041.77 | - |
| 83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,041.77 | - |
| 84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - |
| 85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 500.14 | - |
| 86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 418.24 | - |
| 87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 418.24 | - |
| 88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 418.24 | - |
| 89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 418.24 | - |
| 90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 831.01 | - |
| 91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 831.01 | - |
| 92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 831.01 | - |
| 93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 672.25 | - |
| 94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,392.30 | - |
| 95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 773.14 | - |
| 96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - |
| 97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 630.08 | - |
| 98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,326.78 | - |
| 99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 756.76 | - |
| 100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,550.64 | - |
| 101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 631.18 | - |
| 102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 967.51 | - |
| 103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,053.78 | - |
| 104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One | cart | | 10 | | 10 | | 10 | | 10 | | 20 | | 20 | | 15 | | 15 | 55 | 349.44 | 19,219.20 |
| 105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One | cart | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 40 | 345.07 | 13,802.80 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|-----|-----|-----|-----|----|-------|---|--------------|-----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 800.44 | - | |
| 107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 600.60 | - | |
| 108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 600.60 | - | |
| 109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 600.60 | - | |
| 110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - | |
| 111. INK CARTRIDGE, HP CH561WA (HP 61), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 638.82 | - | |
| 112. INK CARTRIDGE, HP CH562WA (HP 61), color ink | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 790.61 | - | |
| 113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a | cart | | 50 | 30 | 80 | | 50 | | 50 | 20 | 30 | 50 | 100 | | | | 0 | 230 | 349.44 | 80,371.20 | |
| 114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a | cart | | 30 | 30 | 60 | | | 50 | 50 | | 30 | 30 | 60 | | | | 0 | 170 | 349.44 | 59,404.80 | |
| 115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 853.94 | - | |
| 116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,112.75 | - | |
| 117. INK CARTRIDGE, HP CNo45AA (950XL), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,619.44 | - | |
| 118. INK CARTRIDGE, HP CNo46AA (951XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - | |
| 119. INK CARTRIDGE, HP CNo47AA (951XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - | |
| 120. INK CARTRIDGE, HP CNo48AA (950XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - | |
| 121. INK CARTRIDGE, HP CZ107AA, (HP 678), black | cart | | 30 | 30 | 60 | | 30 | 30 | 60 | | 30 | 30 | 60 | | | 30 | 30 | 210 | 363.64 | 76,364.40 | |
| 122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor | cart | | 20 | | 20 | | 20 | | 20 | | 20 | | 20 | | 30 | | 30 | 90 | 378.92 | 34,102.80 | |
| 123. INK CARTRIDGE, HP CZ121A (HP 685A), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 382.20 | - | |
| 124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 373.46 | - | |
| 125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 251.16 | - | |
| 126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 251.16 | - | |
| 127. INK CARTRIDGE, Brother LC67HYBK, black | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 1,659.84 | 49,795.20 |
| 128. INK CARTRIDGE, Brother LC67HYC, cyan | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 906.36 | 27,190.80 |
| 129. INK CARTRIDGE, Brother LC67HYM, magenta | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 906.36 | 27,190.80 |
| 130. INK CARTRIDGE, Brother LC67HYU, yellow | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 906.36 | 27,190.80 |
| 131. INK CARTRIDGE, Brother LC67B, black | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 955.50 | 28,665.00 |
| 132. INK CARTRIDGE, Brother LC67M, Magenta | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 573.30 | 17,199.00 |
| 133. INK CARTRIDGE, Brother LC67Y, Yellow | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 573.30 | 17,199.00 |
| 134. INK CARTRIDGE, Brother LC39BK, black | cart | | 5 | | 5 | | | 5 | 5 | 5 | | | 5 | 10 | 5 | | 5 | 10 | 30 | 715.26 | 21,457.80 |
| 135. INK CARTRIDGE, Brother LC39Y, yellow | cart | | | 3 | 3 | | 3 | | 3 | | | 3 | 3 | | 3 | | 3 | 6 | 15 | 469.56 | 7,043.40 |
| 136. INK CARTRIDGE, Brother LC39C, cyan | cart | | | 3 | 3 | | 3 | | 3 | | | 3 | 3 | | 3 | | 3 | 12 | 469.56 | 5,634.72 | |
| 137. INK CARTRIDGE, Brother LC39M, magenta | cart | | | 3 | 3 | | 3 | | 3 | | | 3 | 3 | | 3 | | 3 | 12 | 469.56 | 5,634.72 | |
| 138. INK CARTRIDGE, Brother Part No. LC67C, Cyan | cart | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | | | 2 | 2 | 10 | 573.30 | 5,733.00 | |
| 139. INK CARTRIDGE, Brother Part No. LC38C, Cyan | cart | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | | | 2 | 2 | 10 | 464.10 | 4,641.00 | |
| 140. INK CARTRIDGE, Brother Part No. LC38B, Black | cart | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | | | 2 | 2 | 10 | 704.34 | 7,043.40 | |
| 141. INK CARTRIDGE, Brother Part No. LC38M, Magenta | cart | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | | | 2 | 2 | 10 | 464.10 | 4,641.00 | |
| 142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow | cart | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | | | 2 | 2 | 10 | 464.10 | 4,641.00 | |
| 143. INK CARTRIDGE, Brother Part No. LC40BK, black | cart | 2 | | | 2 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 10 | 677.04 | 6,770.40 | |
| 144. INK CARTRIDGE, Brother Part No. LC40C, Cyan | cart | 2 | | | 2 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 10 | 382.20 | 3,822.00 | |
| 145. INK CARTRIDGE, Brother Part No. LC40M, Magenta | cart | 2 | | | 2 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 10 | 409.50 | 4,095.00 | |
| 146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow | cart | 2 | | | 2 | | 2 | | 2 | 2 | | 2 | 4 | | 2 | | 2 | 10 | 382.20 | 3,822.00 | |
| 147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A | cart | | 5 | | 5 | 5 | | 5 | 10 | | 5 | | 5 | 5 | | 5 | 10 | 30 | 1,053.78 | 31,613.40 | |
| 148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A | cart | | 5 | | 5 | 5 | | 5 | 10 | | 5 | | 5 | 5 | | 5 | 10 | 30 | 1,308.22 | 39,246.60 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217 | cart | | | 5 | 5 | | 5 | | 5 | 5 | | 5 | 10 | | 5 | | 5 | 25 | 1,053.78 | 26,344.50 |
| 150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227 | cart | | | 5 | 5 | | 5 | | 5 | 5 | | 5 | 10 | | 5 | | 5 | 25 | 1,255.80 | 31,395.00 |
| 151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A | cart | | | | 0 | | | | | | | 0 | | | | | 0 | 0 | 2,222.22 | - |
| 152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A | cart | 3 | | | 3 | 3 | | | 3 | 3 | | 3 | 6 | 3 | | | 3 | 15 | 1,779.96 | 26,699.40 |
| 153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A | cart | 3 | | | 3 | 3 | | | 3 | 3 | | 3 | 6 | 3 | | | 3 | 15 | 2,151.24 | 32,268.60 |
| 154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 | cart | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 12 | 267.54 | 3,210.48 |
| 155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 | cart | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 12 | 267.54 | 3,210.48 |
| 156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 | cart | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 12 | 267.54 | 3,210.48 |
| 157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 1,218.67 | - |
| 158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 1,112.75 | - |
| 159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 1,314.77 | - |
| 160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 627.90 | - |
| 161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 627.90 | - |
| 162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 627.90 | - |
| 163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 516.52 | - |
| 164. INK CARTRIDGE, EPSON PART NO. C13TO38191, BLACK, (double pack), for Stylus Color C41SX & C41UX | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 910.73 | - |
| 165. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack) | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 893.21 | - |
| 166. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 809.17 | - |
| 167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 572.21 | - |
| 168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 572.21 | - |
| 169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 572.21 | - |
| 170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 657.38 | - |
| 171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 405.13 | - |
| 172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 405.13 | - |
| 173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 405.13 | - |
| 174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 672.67 | - |
| 175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 516.52 | - |
| 176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 414.96 | - |
| 177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 414.96 | - |
| 178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | 414.96 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 309.04 | - |
| 180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 309.04 | - |
| 181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 309.04 | - |
| 182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 309.04 | - |
| 183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 909.64 | - |
| 184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 606.06 | - |
| 185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 606.06 | - |
| 186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 606.06 | - |
| 187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 606.06 | - |
| 188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,010.10 | - |
| 189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 299.21 | - |
| 194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 299.21 | - |
| 195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 299.21 | - |
| 196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 299.21 | - |
| 197. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |
| 198. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |
| 200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |
| 201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |
| 202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |
| 203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 703.25 | - |
| 204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 703.25 | - |
| 205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 703.25 | - |
| 206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 703.25 | - |
| 207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 703.25 | - |
| 208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 703.25 | - |
| 209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 324.32 | - |
| 210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.73 | - |
| 211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.83 | - |
| 212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.73 | - |
| 213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 616.98 | - |
| 214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 485.94 | - |
| 215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 485.94 | - |
| 216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 485.94 | - |
| 217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 267.54 | - |
| 218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,084.90 | - |
| 219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,620.52 | - |
| 220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,448.54 | - |
| 221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12,449.89 | - |
| 222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,848.20 | - |
| 223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,102.09 | - |
| 224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,494.40 | - |
| 225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,142.02 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,536.71 | - |
| 227. TONER CARTRIDGE, HP Q6511A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,435.98 | - |
| 228. TONER CARTRIDGE, HP Q7516AC, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,197.64 | - |
| 229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,830.19 | - |
| 230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,723.44 | - |
| 231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,712.80 | - |
| 232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,482.66 | - |
| 233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,482.66 | - |
| 234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,482.66 | - |
| 235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,369.91 | - |
| 236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,369.91 | - |
| 237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,369.91 | - |
| 238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,707.34 | - |
| 239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,026.20 | - |
| 240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,387.38 | - |
| 241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,387.38 | - |
| 242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,387.38 | - |
| 243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,534.80 | - |
| 244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,890.52 | - |
| 245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,325.68 | - |
| 246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,325.68 | - |
| 247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,325.68 | - |
| 248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,183.01 | - |
| 249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14,370.72 | - |
| 250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14,370.72 | - |
| 251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14,370.72 | - |
| 252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14,370.72 | - |
| 253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,855.58 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,130.76 | - |
| 255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,090.36 | - |
| 256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,839.20 | - |
| 257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,839.20 | - |
| 258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,839.20 | - |
| 259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,770.40 | - |
| 260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12,416.04 | - |
| 261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,421.78 | - |
| 262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,085.44 | - |
| 263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,085.44 | - |
| 264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,085.44 | - |
| 265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,624.89 | - |
| 266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,079.43 | - |
| 267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,079.43 | - |
| 268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,079.43 | - |
| 269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,673.21 | - |
| 270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,431.60 | - |
| 271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,945.12 | - |
| 272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,974.87 | - |
| 273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,974.87 | - |
| 274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,974.87 | - |
| 275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,616.42 | - |
| 276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 17,312.57 | - |
| 277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 17,312.57 | - |
| 278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 17,312.57 | - |
| 279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,223.58 | - |
| 280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,842.48 | - |
| 281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,365.27 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,577.12 | - |
| 283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,577.12 | - |
| 284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,577.12 | - |
| 285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,037.94 | - |
| 286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,937.48 | - |
| 287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,883.97 | - |
| 288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,937.48 | - |
| 289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,644.00 | - |
| 290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12,763.30 | - |
| 291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,925.46 | - |
| 292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,138.13 | - |
| 293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,138.13 | - |
| 294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,138.13 | - |
| 295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,843.84 | - |
| 296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,057.60 | - |
| 297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,500.68 | - |
| 298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,530.43 | - |
| 299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,530.43 | - |
| 300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,530.43 | - |
| 301. TONER CARTRIDGE, HP CE410A (HP #305), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,822.00 | - |
| 302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,662.02 | - |
| 303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,662.02 | - |
| 304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,662.02 | - |
| 305. TONER CARTRIDGE, HP CF210A, (#131), black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,130.76 | - |
| 306. TONER CARTRIDGE, HP CF211A, (#131), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,919.19 | - |
| 307. TONER CARTRIDGE, HP CF212A, (#131), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,232.59 | - |
| 308. TONER CARTRIDGE, HP CF213A, (#131), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,233.22 | - |
| 309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,192.46 | - |
| 310. TONER CARTRIDGE, HP Q2624A | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,739.01 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,536.71 | - |
| 312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,334.97 | - |
| 313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,794.70 | - |
| 314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,794.70 | - |
| 315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,794.70 | - |
| 316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,345.61 | - |
| 317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,651.09 | - |
| 318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,651.09 | - |
| 319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13,651.09 | - |
| 320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,802.89 | - |
| 321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,770.13 | - |
| 322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,137.04 | - |
| 323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,137.04 | - |
| 324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,785.96 | - |
| 325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,470.37 | - |
| 326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,470.37 | - |
| 327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,470.37 | - |
| 328. TONER CARTRIDGE, Brother TN-155BK, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,804.80 | - |
| 329. TONER CARTRIDGE, Brother TN-155M, magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,442.80 | - |
| 330. TONER CARTRIDGE, Brother TN-155Y, yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,442.80 | - |
| 331. TONER CARTRIDGE, Brother TN-155C, cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,442.80 | - |
| 332. TONER CARTRIDGE, Brother TN-2025 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,986.62 | - |
| 333. TONER CARTRIDGE, Brother TN-2130 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,911.00 | - |
| 334. TONER CARTRIDGE, Brother TN-2150 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,003.00 | - |
| 335. TONER CARTRIDGE, Brother TN3060 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,285.28 | - |
| 336. TONER CARTRIDGE, Brother Part No. TN-150BK, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,401.58 | - |
| 337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,892.98 | - |
| 338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,892.98 | - |
| 339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,892.98 | - |
| 340. TONER CARTRIDGE, Brother Part No. TN3030 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,712.80 | - |
| 341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,663.66 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 342. TONER CARTRIDGE, Brother Part No. TN3145, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,090.36 | - |
| 343. TONER CARTRIDGE, Brother Part No. TN3290, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,945.67 | - |
| 344. TONER CARTRIDGE, Brother Part No. TN3350, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,219.76 | - |
| 345. TONER CARTRIDGE, Brother Part No. TN4100, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,073.43 | - |
| 346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,779.96 | - |
| 347. TONER CARTRIDGE, TN-3320, for printer 5450DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,503.14 | - |
| 348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12,496.85 | - |
| 349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,406.49 | - |
| 350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,004.36 | - |
| 351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,169.53 | - |
| 352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,967.78 | - |
| 353. TONER CARTRIDGE, Lexmark 34217HR(12A8400) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,947.85 | - |
| 354. TONER CARTRIDGE, Lexmark 1382920 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 15,202.74 | - |
| 355. TONER CARTRIDGE, Lexmark X340A11G | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,388.20 | - |
| 356. TONER CARTRIDGE, Lexmark E360H11P | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,318.04 | - |
| 357. TONER CARTRIDGE, Lexmark E450A11P | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,155.88 | - |
| 358. TONER CARTRIDGE, Lexmark T650A11P | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,111.92 | - |
| 359. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,267.62 | - |
| 360. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,455.63 | - |
| 361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,561.56 | - |
| 362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,787.77 | - |
| 363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,434.34 | - |
| 364. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,965.60 | - |
| 365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,792.52 | - |
| 366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,607.42 | - |
| 367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,988.80 | - |
| 368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,003.00 | - |
| 369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,132.40 | - |
| 370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,620.80 | - |
| 371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,408.40 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 372. TONER CARTRIDGE, Samsung Part No. MLTD103-S | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,057.60 | - |
| 373. TONER CARTRIDGE, Samsung ML-2250D5 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,023.20 | - |
| 374. TONER CARTRIDGE, Samsung ML-2010D3 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,276.00 | - |
| 375. TONER CARTRIDGE, Samsung MLTD101S | cart | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 4 | 3,276.00 | 13,104.00 |
| 376. TONER CARTRIDGE, Samsung MLTD205L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,023.20 | - |
| 377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,422.60 | - |
| 378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,896.80 | - |
| 379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,296.20 | - |
| 380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,896.80 | - |
| 381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,896.80 | - |
| 382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,036.03 | - |
| 383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,044.28 | - |
| 384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,624.89 | - |
| 385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,444.44 | - |
| 386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,736.00 | - |
| 387. TONER CARTRIDGE, Kyocera Mita TK174 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,823.64 | - |
| 388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,065.24 | - |
| 389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,503.72 | - |
| 390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,065.24 | - |
| 391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,223.04 | - |
| 392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,208.84 | - |
| 393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 127.76 | - |
| 394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 369.10 | - |
| 395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,310.40 | - |
| 396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,006.82 | - |
| 397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,102.92 | - |
| 398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 399.67 | - |
| 399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 79.72 | - |
| 400. RIBBON, Epson RN 8755 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 89.00 | - |
| 401. RIBBON, Epson RN 8750 | cart | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 0 | 30 | 80.59 | 2,417.70 |
| 402. RIBBON, Epson RN 7754 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 136.50 | - |
| 403. RIBBON, Epson RN SO 15083/SO 15086 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 761.12 | - |
| 404. RIBBON, Epson RN SO 15327 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 351.62 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | | |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|----|-------|---|--------------|--|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | | |
| 405. RIBBON CARTRIDGE, for Fujitsu DL3850 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 469.56 | - | | |
| 406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - | | |
| 407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,698.06 | - | | |
| 408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - | | |
| 409. PRINTHEAD, HP 11 , yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - | | |
| 410. Photoconductor Kit, Lexmark PN 12A8302 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,411.68 | - | | |
| 411. Photoconductor Kit, Lexmark PN E260X22G | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,457.00 | - | | |
| 412. Photoconductor Kit, Lexmark PN E250X22G | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,457.00 | - | | |
| 413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,974.88 | - | | |
| 414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,630.90 | - | | |
| 415. MOUSE, optical, USB connection type | piece | | 10 | | 10 | | | 10 | | | | 10 | | | 10 | | 10 | 40 | 151.24 | 6,049.60 | | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 1. ACETATE, gauge #3, 50m in length | roll | | | 1 | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 653.02 | 1,306.04 | | |
| 2. AIR FRESHENER, 280mL/can | can | | 50 | | 50 | | 50 | | 50 | 50 | | | 50 | 50 | | | 50 | 200 | 85.18 | 17,036.00 | | |
| 3. ALCOHOL, 70%, ethyl | bottle | | 50 | 50 | 100 | 50 | | 50 | 100 | | 50 | 50 | 100 | 30 | 30 | 30 | 90 | 390 | 39.12 | 15,256.80 | | |
| 4. AUDIO CASSETTE TAPE, 90min. recording time | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 24.02 | - | | |
| 5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label | pair | | | 5 | 5 | 2 | | 4 | 6 | 5 | | 2 | 7 | | 5 | | 5 | 23 | 117.06 | 2,692.38 | | |
| 6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label | pair | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | | | 0 | 15 | 123.67 | 1,855.05 | | |
| 7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 234.78 | - | | |
| 8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box | box | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 10 | | | 10 | 40 | 266.62 | 10,664.80 | | |
| 9. CARTOLINA, assorted color, 20s/pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 74.26 | - | | |
| 10. CARTOLINA, white, 20s/pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 54.60 | - | | |
| 11. CHALK, white, dustless, 100 pcs/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 27.15 | - | | |
| 12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 39.31 | - | | |
| 13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43.68 | - | | |
| 14. CLIP, backfold, 19mm, 12s/box | box | 5 | 10 | 10 | 25 | 10 | 10 | 10 | 30 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 85 | 7.64 | 649.40 | | |
| 15. CLIP, backfold, 25mm, 12s/box | box | 10 | 20 | 20 | 50 | 10 | 5 | 5 | 20 | 10 | 10 | 5 | 25 | | | | 0 | 95 | 11.47 | 1,089.65 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|-----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 16. CLIP, backfold, 32mm, 12s/box | box | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | | 5 | 5 | 10 | 55 | 17.15 | 943.25 | |
| 17. CLIP, backfold, 50mm, 12s/box | box | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 40.95 | 2,457.00 | |
| 18. CLIP, bulldog, 73mm (3") | piece | 5 | 5 | 5 | 15 | 10 | | 10 | 20 | 10 | | 10 | 20 | 10 | | 10 | 20 | 75 | 8.74 | 655.50 | |
| 19. COLUMNAR PAD, 14 cols, 50 gsm min. | pad | 3 | 6 | | 9 | | | 6 | 6 | | | 6 | 6 | | 6 | 6 | 12 | 33 | 38.22 | 1,261.26 | |
| 20. COLUMNAR PAD, 16 cols, 50 gsm min. | pad | 6 | 6 | 6 | 18 | 5 | | 5 | 15 | | 10 | 10 | 10 | | 10 | | 10 | 53 | 37.65 | 1,995.45 | |
| 21. COLUMNAR PAD, 18 cols, 50 gsm min. | pad | 3 | 3 | 3 | 9 | | | 6 | 6 | | 6 | 6 | 6 | | | 6 | 6 | 27 | 57.88 | 1,562.76 | |
| 22. COLUMNAR NOTEBOOK, 12 cols | piece | 3 | 3 | 3 | 9 | 3 | | 3 | 6 | 3 | | 3 | 6 | 3 | 3 | | 6 | 27 | 21.84 | 589.68 | |
| 23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width | pair | | 50 | 20 | 70 | | | 50 | 20 | 70 | 30 | 30 | 30 | 90 | 10 | 20 | 50 | 80 | 310 | 12.65 | 3,921.50 |
| 24. DATA FILE BOX, (5"x9"x15-3/4") | box | 10 | | | 40 | 20 | | | 30 | 50 | 10 | | 20 | 30 | | 10 | | 130 | 73.22 | 9,518.60 | |
| 25. DATA FOLDER, w/ finger ring, (3" x 9" x 15") | piece | | | | 0 | | | | | 0 | | | 0 | | | | | 0 | 0 | 80.80 | - |
| 26. EDP BINDER, TB, for 11" X 9-1/2" CCF | piece | | | | 0 | | | | | 0 | | | 0 | | | | | 0 | 0 | 40.24 | - |
| 27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors | piece | | | | 0 | | | | | 0 | | | 0 | | | | | 0 | 0 | 43.68 | - |
| 28. ENVELOPE, documentary (10"x15"), 500s/box | box | | 1 | | 1 | | | 1 | | 1 | | 1 | 1 | 1 | | 1 | 2 | 5 | 532.77 | 2,663.85 | |
| 29. ENVELOPE, expanding, kraft, legal size, 100s/box | box | 1 | | 1 | 2 | 1 | | 1 | 2 | 1 | | 1 | 2 | | 1 | | 1 | 7 | 630.92 | 4,416.44 | |
| 30. ENVELOPE, mailing white, 500s/box | box | 8 | 8 | 8 | 24 | 8 | | 8 | 8 | 24 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 96 | 146.33 | 14,047.68 | |
| 31. ENVELOPE, mailing white with window, 500s | box | 2 | 2 | 2 | 6 | 2 | | 2 | 2 | 6 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 205.13 | 4,923.12 | |
| 32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box | box | | 8 | | 8 | | | 8 | | 8 | | 8 | 8 | 8 | | 7 | 15 | 39 | 114.11 | 4,450.29 | |
| 33. ENVELOPE, expanding, plastic, legal size | piece | 30 | 50 | 50 | 130 | 30 | | 60 | 30 | 120 | 60 | 30 | 30 | 120 | | | | 0 | 370 | 30.58 | 11,314.60 |
| 34. ENVELOPE, documentary, A4, 500s/box | box | | 3 | 3 | 6 | 2 | | | 2 | 4 | | 2 | 2 | 2 | 2 | | 4 | 16 | 423.70 | 6,779.20 | |
| 35. ERASER, felt, for blackboard/whiteboard | piece | | | | 0 | | | | | 0 | | | 0 | | | | 0 | 0 | 10.35 | - | |
| 36. ERASER, rubber | piece | 10 | 10 | 10 | 30 | 10 | | 10 | 10 | 30 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 2.27 | 272.40 | |
| 37. FILE ORGANIZER, expanding, legal, plastic, assorted colors | piece | | 5 | | 5 | | | 5 | | 5 | | 5 | 5 | | 5 | | 5 | 20 | 76.11 | 1,522.20 | |
| 38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set | set | | 6 | | 6 | | | | 6 | 6 | | | 6 | 6 | 10 | | | 10 | 28 | 11.47 | 321.16 |
| 39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set | set | | 6 | | 6 | | | 6 | | 6 | | | 6 | 6 | | | 6 | 6 | 24 | 17.47 | 419.28 |
| 40. FOLDER, pressboard, plain, legal, 100s/box | pack | | 5 | | 5 | 5 | | 3 | 8 | 2 | | 3 | 5 | 3 | 3 | 3 | 9 | 27 | 982.68 | 26,532.36 | |
| 41. FOLDER, tagboard, legal size, 100s/box | pack | 3 | | 3 | 6 | | | 3 | 3 | | | 3 | 3 | 3 | | 3 | 6 | 18 | 287.20 | 5,169.60 | |
| 42. FOLDER, tagboard, A4 size, 100s/box | pack | | 1 | | 1 | 1 | | | 1 | 1 | | | 1 | | | | 0 | 3 | 256.01 | 768.03 | |
| 43. FOLDER, morocco/fancy, legal size, 50s/pack | pack | | 3 | 2 | 5 | | | 3 | 3 | | | 3 | 3 | | | 1 | 4 | 15 | 305.76 | 4,586.40 | |
| 44. FOLDER, morocco/fancy, A4 size, 50s/pack | bundle | | 3 | | 3 | | | 3 | 3 | | | 3 | 3 | | 3 | | 3 | 12 | 245.70 | 2,948.40 | |
| 45. FOLDER, clear plastic, L-type, A4 size, 50s/pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 162.71 | - | |
| 46. FOLDER, clear plastic, L-type, legal size, 50s/pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 184.55 | - | |
| 47. GLUE, all purpose, 300 grams min. | jar | 6 | 10 | | 16 | 12 | | 6 | 18 | | 10 | | 10 | 10 | | 10 | 20 | 64 | 50.21 | 3,213.44 | |
| 48. ILLUSTRATION BOARD, (30"x40"), 2 ply | piece | | | 6 | 6 | | | 6 | 6 | 6 | | | 6 | | 6 | | 6 | 24 | 40.95 | 982.80 | |
| 49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack | pack | 3 | | 3 | 6 | 3 | | | 3 | | | 3 | 3 | | | | 0 | 12 | 53.83 | 645.96 | |
| 50. INDEX CARD, 5" x 8", ruled both sides, 500s/pack | pack | | 3 | | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | 12 | 146.31 | 1,755.72 | |
| 51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5") | box | | 3 | | 3 | | | 3 | 3 | | | 3 | 3 | | | | 0 | 6 | 38.22 | 229.32 | |
| 52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8") | box | | | | 0 | | | | 0 | 3 | | | 3 | | | | 0 | 3 | 51.87 | 155.61 | |
| 53. INDEX TAB, self-adhesive, 5 set/box, assorted colors | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 53.38 | - | |
| 54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube | tube | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | 6 | | 6 | 24 | 20.60 | 494.40 | |
| 55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 566.20 | - | |
| 56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves | sleeve | | 24 | | 24 | | | 24 | 24 | | 30 | | 30 | | | | 0 | 78 | 25.86 | 2,017.08 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end | piece | | | 5 | 5 | | | | 0 | | 5 | | 5 | 5 | | | 5 | 15 | 46.03 | 690.45 |
| 58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.04 | - |
| 59. MAP PIN, round head, 100s/case | case | | 10 | | 10 | 10 | | | 10 | 10 | | | 10 | | | | 0 | 30 | 42.37 | 1,271.10 |
| 60. MARKER, fluorescent, 3 colors/set | set | 25 | | 25 | 50 | | 25 | | 25 | | 30 | | 30 | | 30 | | 30 | 135 | 34.60 | 4,671.00 |
| 61. MARKING PEN, whiteboard, bullet type, black | piece | | 30 | | 30 | 10 | | 10 | 20 | 5 | | 10 | 15 | | | 10 | 10 | 75 | 12.88 | 966.00 |
| 62. MARKING PEN, whiteboard, bullet type, blue | piece | | 20 | | 20 | | 20 | | 20 | | 20 | | 20 | 20 | | | 20 | 80 | 12.88 | 1,030.40 |
| 63. MARKING PEN, whiteboard, bullet type, red | piece | 10 | | 10 | 20 | | | 10 | 10 | 10 | | | 10 | | 10 | | 10 | 50 | 12.88 | 644.00 |
| 64. MARKER, permanent, bullet type, black | piece | | 10 | | 10 | 10 | | | 10 | | | 10 | 10 | 5 | | 5 | 10 | 40 | 12.76 | 510.40 |
| 65. MARKER, permanent, bullet type, blue | piece | 10 | | 10 | 20 | | 10 | | 10 | | 10 | | 10 | | 20 | | 20 | 60 | 12.76 | 765.60 |
| 66. MARKER, permanent, bullet type, red | piece | 10 | | 5 | 15 | 5 | | 5 | 10 | 5 | | 5 | 10 | 5 | | 5 | 10 | 45 | 12.76 | 574.20 |
| 67. MARKER, permanent, chisel type, black | piece | | 10 | | 10 | | 6 | | 6 | | 6 | | 6 | | 6 | | 6 | 28 | 12.76 | 357.28 |
| 68. MARKER, permanent, chisel type, blue | piece | | 10 | | 10 | 10 | | 10 | 20 | 10 | | 10 | 20 | 5 | | 5 | 10 | 60 | 12.76 | 765.60 |
| 69. MARKER, permanent, chisel type, red | piece | 5 | | 5 | 10 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | 25 | 12.76 | 319.00 |
| 70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides | piece | | 30 | | 30 | | | 20 | 20 | | | 10 | 10 | | | | 0 | 60 | 9.28 | 556.80 |
| 71. NOTE PAD, (3"x3"), 100 sheets/pad | pad | | | 10 | 10 | 5 | | 5 | 10 | 5 | | 5 | 10 | 5 | | 5 | 15 | 45 | 40.06 | 1,802.70 |
| 72. NOTE PAD, (3"x4"), 100 sheets/pad | pad | 5 | 15 | | 20 | | 15 | | 15 | | 15 | | 15 | 10 | | 10 | 20 | 70 | 56.66 | 3,966.20 |
| 73. NOTE PAD, (2"x2"), 400 sheets/pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 103.72 | - |
| 74. NOTE PAD, (2"x3"), 100 sheets/pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 32.74 | - |
| 75. OIL, for general purpose, 120 mL | bottle | | 6 | | 6 | | 6 | | 6 | | 6 | | 6 | | 6 | | 6 | 24 | 38.75 | 930.00 |
| 76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm | ream | 100 | | 100 | 200 | 100 | | 100 | 200 | 100 | | 100 | 200 | 100 | | 100 | 200 | 800 | 102.54 | 82,032.00 |
| 77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 89.96 | - |
| 78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream | ream | | 100 | | 100 | | 50 | | 50 | | 50 | | 50 | | 50 | | 50 | 250 | 108.00 | 27,000.00 |
| 79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm | ream | 50 | | 50 | 100 | 50 | | 50 | 100 | 50 | | 50 | 100 | 50 | | 50 | 100 | 400 | 122.45 | 48,980.00 |
| 80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm | ream | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | 400 | 107.42 | 42,968.00 |
| 81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 156.16 | - |
| 82. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad | pad | | | 30 | 30 | | | 20 | 20 | | | 10 | 10 | | | 15 | 15 | 75 | 18.34 | 1,375.50 |
| 83. PAPER, thermal, 210mmx30M, 1/2" core | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.04 | - |
| 84. PAPER, thermal, 216mmx30M, 1/2" core | roll | 50 | | 50 | 100 | 50 | | 50 | 100 | 50 | 50 | | 100 | 50 | 20 | | 70 | 370 | 36.80 | 13,616.00 |
| 85. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack | ream | | 20 | | 20 | | 20 | | 20 | | | 20 | 20 | 30 | | | 30 | 90 | 92.82 | 8,353.80 |
| 86. PAPER FASTENER, for paper, metal, 50 sets/box | box | 30 | | 20 | 50 | 20 | | 20 | 40 | 12 | | 15 | 27 | | | 20 | 20 | 137 | 68.78 | 9,422.86 |
| 87. PAPER CLIP, gem type, jumbo, 48mm, 100s/box | box | | 50 | | 50 | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | 140 | 14.20 | 1,988.00 |
| 88. PAPER CLIP, gem type, 32mm, 100s/box | box | | 50 | | 50 | 30 | | | 30 | 12 | | | 12 | 20 | | | 20 | 112 | 6.43 | 720.16 |
| 89. PENCIL, lead, w/eraser, one(1) dozen per box | box | | | 12 | 12 | | | 12 | 12 | | | 12 | 12 | | 12 | | 12 | 48 | 20.60 | 988.80 |
| 90. PENCIL, mechanical, for 0.5mm lead | piece | | 5 | | 5 | | | | 0 | | 5 | | 5 | | | | 0 | 10 | 24.02 | 240.20 |
| 91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton | piece | 12 | | | 12 | | | 6 | 6 | | | 3 | 3 | 3 | | | 3 | 24 | 314.50 | 7,548.00 |
| 92. PUSH PIN, flat head type, assorted colors, 100s/case | case | | 12 | | 12 | | 10 | | 10 | | 6 | | 6 | | 10 | | 10 | 38 | 20.03 | 761.14 |
| 93. RECORD BOOK, 300 pages, Smyth sewn | book | | | 50 | 50 | | | 30 | 30 | | | 20 | 20 | | 15 | | 15 | 115 | 56.89 | 6,542.35 |
| 94. RECORD BOOK, 500 pages, Smyth sewn | book | 30 | | | 30 | 50 | | | 50 | 30 | | | 30 | 30 | | | 30 | 140 | 91.19 | 12,766.60 |
| 95. RIBBON, nylon, manual typewriter | spool | | 15 | | 15 | | | | 0 | | 15 | | 15 | | 10 | | 10 | 40 | 16.93 | 677.20 |
| 96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 491.40 | - |
| 97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | | 10 | | 10 | | 10 | | 10 | | | | 0 | 20 | 34.93 | 698.60 |
| 98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | 10 | 10 | | | | 0 | 10 | | | 10 | | | | 0 | 20 | 38.21 | 764.20 |
| 99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle | bundle | | 5 | | 5 | | | 5 | 5 | | | 5 | 5 | | | | 0 | 15 | 46.40 | 696.00 |
| 100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | 5 | 5 | 5 | | | 5 | | 5 | | 5 | | | | 0 | 15 | 55.69 | 835.35 |
| 101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic | piece | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | 20 | 55.69 | 1,113.80 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|-----|--------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | | | 0 | 5 | | | 5 | 5 | | | 5 | 10 | 78.07 | 780.70 | |
| 103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | 5 | 5 | | | 5 | 5 | | 5 | 5 | | | | 0 | 15 | 95.55 | 1,433.25 | |
| 104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle | bundle | | 5 | | 5 | | 5 | 5 | | | 5 | 5 | | | | 0 | 15 | 105.38 | 1,580.70 | |
| 105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | 0 | 5 | | 5 | | | | 0 | | 5 | | 5 | 10 | 155.60 | 1,556.00 | |
| 106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle | bundle | | | 5 | 5 | | | 5 | 5 | | 5 | 5 | | | 5 | 5 | 20 | 119.57 | 2,391.40 | |
| 107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle | piece | | | | 0 | | 5 | 5 | | | 5 | 5 | | | | 0 | 10 | 238.59 | 2,385.90 | |
| 108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle | piece | | | | 0 | | | 0 | 5 | | | 5 | 5 | | | 5 | 10 | 269.71 | 2,697.10 | |
| 109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle | piece | | 5 | | 5 | | | 0 | | | | 0 | | | 5 | 5 | 10 | 215.12 | 2,151.20 | |
| 110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs | box | | | 3 | 3 | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 12 | 111.14 | 1,333.68 | |
| 111. RULER, plastic, 300mm | piece | | 5 | | 5 | | 5 | 5 | | | 5 | 5 | | | 5 | 5 | 20 | 2.18 | 43.60 | |
| 112. RULER, plastic, 450mm | piece | | | 5 | 5 | | | 5 | 5 | | | 0 | | | | 0 | 10 | 14.96 | 149.60 | |
| 113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm | piece | | | | 0 | | | 0 | | | | 0 | | | | 0 | 0 | 31.54 | - | |
| 114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack | pack | | | | 0 | | | 0 | | | | 0 | | | | 0 | 0 | 195.47 | - | |
| 115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack | pack | | | | 0 | | | 0 | | | | 0 | | | | 0 | 0 | 195.47 | - | |
| 116. SIGN PEN, black | piece | 30 | | 50 | 80 | 20 | | 50 | 70 | | 50 | 10 | 60 | 50 | 50 | 50 | 150 | 360 | 46.21 | 16,635.60 |
| 117. SIGN PEN, blue | piece | | 30 | | 30 | | 30 | | 30 | 30 | | | 30 | 30 | | 30 | 60 | 150 | 46.21 | 6,931.50 |
| 118. SIGN PEN, red | piece | | | 10 | 10 | | | 10 | 10 | | 10 | | 10 | | | 0 | 30 | 46.21 | 1,386.30 | |
| 119. STAMP PAD INK, violet, 50mL | bottle | | 26 | | 26 | 12 | | | 12 | 10 | | | 10 | | 6 | | 6 | 54 | 21.84 | 1,179.36 |
| 120. STAMP PAD, felt pad, min 60mm x 100mm | piece | | | 12 | 12 | | 6 | | 6 | | | 6 | 6 | | 6 | 6 | 30 | 21.84 | 655.20 | |
| 121. STAPLE WIRE, (26/16)standard, 5000 pcs/box | box | | 30 | | 30 | | | 30 | 30 | | 26 | | 24 | 30 | | | 30 | 114 | 24.99 | 2,848.86 |
| 122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper | box | | | 6 | 6 | | 6 | | 6 | | | 6 | 6 | | 6 | | 6 | 24 | 25.12 | 602.88 |
| 123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper | box | | 5 | | 5 | | | 5 | 5 | | 5 | | 5 | | 5 | | 5 | 20 | 32.21 | 644.20 |
| 124. STENCIL PAPER, ordinary, universal, 24 pcs/quire | quire | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 191.10 | - |
| 125. TAPE, adding machine, GSP bond | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8.09 | - |
| 126. TAPE, masking, 24mm, 50 meters length | roll | | | 30 | 30 | 10 | 10 | 10 | 30 | 10 | | 10 | 20 | 10 | | 10 | 20 | 100 | 55.69 | 5,569.00 |
| 127. TAPE, masking, 48mm, 50 meters length | roll | | 20 | | 20 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 50 | 108.11 | 5,405.50 |
| 128. TAPE, transparent, 24mm, 50 meters | roll | | | 20 | 20 | | | 20 | 20 | 10 | | | 10 | | | 10 | 10 | 60 | 18.24 | 1,094.40 |
| 129. TAPE, transparent, 48mm, 50 meters | roll | | 30 | | 30 | 20 | | | 20 | | 10 | | 10 | 10 | | | 10 | 70 | 34.94 | 2,445.80 |
| 130. TAPE, packaging, 48mm, 50 meters length | roll | | | 30 | 30 | | 20 | | 20 | | | 15 | 15 | | 10 | | 10 | 75 | 34.94 | 2,620.50 |
| 131. TIME CARD, for Amano Bundy Clock,100s/bndl | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 70.83 | - |
| 132. TIME CARD, for Kitano Time Recorder,100s/bndl | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 87.36 | - |
| 133. TOILET TISSUE, 12 rolls/pack | pack | | 20 | 20 | 40 | 20 | | 20 | 40 | 20 | 20 | | 40 | 20 | | 20 | 40 | 160 | 79.35 | 12,696.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-------|---|--------------|----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 134. TWINE, plastic, one kilo per roll | roll | 6 | | | 6 | | 6 | | 6 | | | 6 | 6 | | 3 | | 3 | 21 | 47.66 | 1,000.86 | |
| 135. WRAPPING PAPER, kraft, 65gsm, approx. 40m | roll | | 2 | | 2 | | | 2 | 2 | 1 | | | 1 | | | 2 | 2 | 7 | 117.94 | 825.58 | |
| COMMON OFFICE DEVICES | | | | | | | | | | | | | | | | | | | | | |
| 1. BLADE, heavy duty cutter, 10 pcs./pack | pack | | 20 | | 20 | 20 | | | 20 | 5 | 5 | 5 | 15 | 6 | 6 | 5 | 17 | 72 | 8.14 | 586.08 | |
| 2. CUTTER, heavy duty | piece | | 12 | | 12 | | 6 | | 6 | | | 6 | 6 | 6 | | | 6 | 30 | 22.93 | 687.90 | |
| 3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch | piece | | | 3 | 3 | | | | 3 | 3 | | 2 | | | 3 | | 3 | 11 | 577.54 | 6,352.94 | |
| 4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring | piece | | 10 | | 10 | | | | 0 | 3 | | | 3 | | | | 0 | 13 | 30.58 | 397.54 | |
| 5. PUNCHER, heavy duty | piece | | | 10 | 10 | | 10 | | 10 | | | | 5 | 5 | | 5 | 5 | 30 | 109.18 | 3,275.40 | |
| 6. SCISSORS, (6") | pair | 6 | 6 | | 12 | 6 | | 6 | 12 | | 6 | | 6 | 6 | | | 6 | 36 | 16.31 | 587.16 | |
| 7. SHARPENER, single cutterhead | piece | | | 6 | 6 | | 3 | | 3 | 3 | | | 3 | | 3 | | 3 | 15 | 185.64 | 2,784.60 | |
| 8. STAMPING DATER, self-inking stamp | piece | | 1 | | 1 | 1 | | | 1 | | 2 | | 2 | 2 | | 1 | 3 | 7 | 502.30 | 3,516.10 | |
| 9. STAPLER, heavy duty, standard | piece | | | 6 | 6 | | | | 3 | 3 | | | 3 | 3 | | 3 | | 15 | 114.09 | 1,711.35 | |
| 10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide | piece | | | 1 | 1 | | | | 0 | | 2 | | | | | | 0 | 3 | 1,112.75 | 3,338.25 | |
| 11. STAPLE REMOVER, plier type | piece | | 10 | | 10 | | 10 | | 10 | | | | 5 | 5 | | 5 | | 30 | 18.31 | 549.30 | |
| 12. TAPE DISPENSER, heavy duty, for 24mm(1") | piece | | | 6 | 6 | | | 6 | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 34.94 | 838.56 | |
| 13. TAPE DISPENSER, handheld, for 48mm width packaging tape | piece | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | | 5 | 5 | 20 | 32.20 | 644.00 | |
| 14. WASTE BASKET, plastic | piece | | | 10 | 10 | 10 | | | 10 | 15 | | | 10 | 25 | | 15 | | 15 | 60 | 28.39 | 1,703.40 |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 1. BATHROOM SOAP, 90gms. | piece | | 30 | 20 | 50 | 15 | | 15 | 30 | | 15 | | 15 | 10 | 10 | 20 | 40 | 135 | 22.39 | 3,022.65 | |
| 2. BROOM, soft (tambo) | piece | 30 | | 30 | 60 | | 30 | | 30 | 30 | | 20 | 50 | | | | 0 | 140 | 103.74 | 14,523.60 | |
| 3. BROOM, STICK (tingting) | piece | | 10 | | 10 | | | | 0 | | 12 | | 12 | | 15 | | 15 | 37 | 25.12 | 929.44 | |
| 4. CLEANSER, scouring powder, 350gms. | canister | 20 | | 20 | 40 | 20 | | 20 | 40 | 20 | | 20 | 40 | 20 | | 20 | 40 | 160 | 15.12 | 2,419.20 | |
| 5. DETERGENT POWDER, all purpose, 500gms. | pouch | 50 | | 50 | 100 | 50 | | 50 | 100 | 50 | | 50 | 100 | 50 | | 50 | 100 | 400 | 26.21 | 10,484.00 | |
| 6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar | bar | | 20 | | 20 | | 20 | | 20 | | 10 | | 10 | | | | 0 | 50 | 18.19 | 909.50 | |
| 7. DISINFECTANT SPRAY, 400 grams net content | can | 30 | | 30 | 60 | 20 | | 20 | 40 | 20 | | 20 | 40 | 20 | | 20 | 40 | 180 | 120.12 | 21,621.60 | |
| 8. DUST PAN, non-rigid plastic, with detachable handle | piece | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 40 | 38.09 | 1,523.60 | |
| 9. FLOOR WAX, paste, natural, 2kgs. | can | | | 5 | 5 | | | | 0 | | | 5 | 5 | | | 3 | 3 | 13 | 234.78 | 3,052.14 | |
| 10. FLOOR WAX, paste, red, 2kgs. | can | | 3 | | 3 | | | 3 | 3 | 3 | | | 3 | 2 | | | 2 | 11 | 229.32 | 2,522.52 | |
| 11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container | container | | | 3 | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 12 | 389.03 | 4,668.36 | |
| 12. FURNITURE CLEANER, 300mL/can min | can | 20 | | 20 | 40 | 20 | | 20 | 40 | 25 | | 25 | 50 | 25 | | 25 | 50 | 180 | 89.00 | 16,020.00 | |
| 13. INSECTICIDE, 600mL/can | can | 20 | | 20 | 40 | 20 | | 20 | 40 | 20 | | 20 | 40 | 20 | | 20 | 40 | 160 | 123.40 | 19,744.00 | |
| 14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings | piece | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 1 | | | 1 | 4 | 1,965.60 | 7,862.40 | |
| 15. MOPHANDLE, screw type, aluminum handle | piece | | 6 | | 6 | | | | 0 | | 6 | | 6 | | | | 0 | 12 | 131.04 | 1,572.48 | |
| 16. MOPHANDLE, screw type, wooden handle | piece | | | 6 | 6 | | | | 0 | | | | 0 | | 3 | | 3 | | 98.28 | - | |
| 17. MOPHEAD, 100% rayon, 400g | piece | | 30 | | 30 | | 25 | | 25 | 15 | | | 15 | 10 | | 10 | 20 | 90 | 87.36 | 7,862.40 | |
| 18. RAG, COTTON, (7") in diameter, assorted colors | kilo | 30 | | 30 | 60 | 30 | | 30 | 60 | 30 | | 20 | 50 | 20 | 15 | | 35 | 205 | 45.86 | 9,401.30 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|-----|--------|-----------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 19. SCOURING PAD, economy size | pack | | 50 | | 50 | | 20 | | 20 | | 10 | | 10 | | 10 | 10 | 90 | 123.23 | 11,090.70 | | |
| 20. TOILET BOWL & URINAL CLEANER, 900ml | bottle | 30 | | 30 | 60 | 30 | | 30 | 60 | 30 | | 30 | 60 | 50 | | 50 | 230 | 43.68 | 10,046.40 | | |
| 21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack | box | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | 30 | 120 | 24.57 | 2,948.40 | | |
| 22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll | roll | 20 | | 20 | 40 | 20 | | 20 | 40 | 10 | | 10 | 20 | | | 10 | 10 | 110 | 151.62 | 16,678.20 | |
| LEGAL SIZE PAPER | | | | | | | | | | | | | | | | | | | | | |
| 1. PAPER, bond, Premium Grade | ream | 30 | | 20 | 50 | | 30 | | 30 | | 30 | | 30 | | 30 | | 30 | 140 | 114.47 | 16,025.80 | |
| 2. PAPER, mimeograph, Groundwood | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 97.08 | - | |
| 3. PAPER, mimeograph, Whitewove | ream | | 15 | | 15 | 15 | | | 15 | 15 | | 15 | 30 | 15 | | 15 | 30 | 90 | 118.48 | 10,663.20 | |
| 4. PAPER, for Plain Paper Copier | ream | | | 20 | 20 | | | 10 | 10 | | 10 | | 10 | | 5 | | 5 | 45 | 118.64 | 5,338.80 | |
| 5. PAPER, multicopy, legal, for laser printing | ream | 5 | | 5 | 10 | | 5 | | 5 | 5 | | 5 | 10 | 5 | | 5 | 10 | 35 | 137.61 | 4,816.35 | |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | |
| 1. AIRPOT, 3.8 liters, w/ dispenser | unit | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 4 | 1,310.40 | 5,241.60 | |
| 2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon | unit | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | | | | 0 | 9 | 2,042.04 | 18,378.36 | |
| 3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor | unit | | 2 | | 2 | | 1 | | 1 | 1 | | 1 | | | | | 0 | 4 | 977.34 | 3,909.36 | |
| 4. CALCULATOR, scientific, 10 digits, casedot matrix, solar/ cell type power source | unit | | | 5 | 5 | | | 3 | 3 | | 2 | | 2 | | | | 0 | 10 | 434.62 | 4,346.20 | |
| 5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source | unit | | | 1 | 1 | 1 | | | 1 | | | 1 | 1 | | | | 0 | 3 | 156.16 | 468.48 | |
| 6. CHAIR, monobloc, without armrest, beige | unit | | | | 0 | | 30 | | 30 | | | | 0 | | | | 0 | 30 | 294.84 | 8,845.20 | |
| 7. CHAIR, monobloc, without armrest, white | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 294.84 | - | |
| 8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone | unit | | | | 0 | 1 | | | 1 | | 1 | | 1 | | | | 0 | 2 | 6,497.40 | 12,994.80 | |
| 9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS | unit | | | | 0 | 1 | | 1 | 2 | | | 3 | 3 | | | | 0 | 5 | 26,426.40 | 132,132.00 | |
| 10. ELECTRIC FAN, orbit type | unit | | | 2 | 2 | | | | 0 | | 3 | | 3 | | | | 0 | 5 | 1,308.22 | 6,541.10 | |
| 11. ELECTRIC FAN, with stand | unit | | | | 0 | | 2 | | 2 | | | | 0 | | 2 | | 2 | 4 | 860.50 | 3,442.00 | |
| 12. ELECTRIC FAN, wall type | unit | | | | 0 | 2 | | | 2 | 2 | | | 2 | | | | 0 | 4 | 980.62 | 3,922.48 | |
| 13. ELECTRIC FAN, industrial, 18" metal blade | unit | | 1 | | 1 | | | | 0 | | 2 | | 2 | | | | 0 | 3 | 1,089.82 | 3,269.46 | |
| 14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover | unit | | | | 0 | 2 | | | 2 | 2 | | | 2 | | | | 0 | 4 | 3,677.86 | 14,711.44 | |
| 15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new | unit | | 8 | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 1,360.63 | 10,885.04 | |
| 16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,136.50 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color | unit | | | | 0 | | 2 | | 2 | | | | 0 | | | | 0 | 2 | 2,839.20 | 5,678.40 |
| 18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution | unit | | | 1 | 1 | | | | 0 | 1 | | | 1 | | 1 | | 1 | 3 | 19,546.80 | 58,640.40 |
| 19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications | unit | | | | 0 | 1 | | | 1 | | | 1 | 1 | | | | 0 | 2 | 8,817.90 | 17,635.80 |
| 20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight | unit | | | | 0 | | | 1 | 1 | | 1 | | 1 | | | 1 | 1 | 3 | 3,276.00 | 9,828.00 |
| 21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual | unit | | | | 0 | | 1 | | 1 | | | | 0 | | 1 | | 1 | 2 | 17,472.00 | 34,944.00 |
| 22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II | unit | | | | 0 | | | | 0 | 1 | | | 1 | 1 | | | 1 | 2 | 6,123.10 | 12,246.20 |
| 23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation | unit | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | 1 | | 1 | 4 | 1,736.28 | 6,945.12 |
| 24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge | unit | | | | 0 | | 1 | | 1 | | 1 | | 1 | | | | 0 | 2 | 19,338.03 | 38,676.06 |
| 25. PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable | unit | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | | 24,780.00 | |
| 26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction | unit | | | | 0 | | 1 | | 1 | | | | 0 | 1 | | | 1 | 2 | 10,918.91 | 21,837.82 |
| 27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,294.02 | - |
| 28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | 6 | 6 | | | | 0 | | | | 0 | 6 | 1,295.07 | 7,770.42 |
| 29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,209.26 | - |
| 30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru, | unit | | 2 | | 2 | | 2 | | 2 | | | | 2 | | | 2 | 2 | 8 | 1,089.82 | 8,718.56 |
| HANDBOOKS ON PROCUREMENT | | | | | | | | | | | | | | | | | | | | |
| HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages, | piece | | | | 0 | | 10 | | 10 | | | | 0 | | | | 0 | 10 | 30.35 | 303.50 |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | | | | | |
| 1 Conference Tables 24 seaters | set | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 90,000.00 | 90,000.00 |
| 2 Conference chairs | pc. | | | 24 | 24 | | | | 0 | | | | 0 | | | | 0 | 24 | 3,500.00 | 84,000.00 |
| 3 Visitor chairs | pc. | | | | 0 | | 12 | | 12 | | | | 0 | | | | 0 | 12 | 2,500.00 | 30,000.00 |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|-----------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 11 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 12 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 13 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 14 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 15 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 16 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 17 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 18 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 19 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 20 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| Office Supplies | | | | | | | | | | | | | | | | | | | | | |
| 1 Laser Toner EP 328 Cartridge Canon | pc. | | 5 | | 5 | | | 5 | | | | 5 | | | 5 | | | 5 | 20 | 2,800.00 | 56,000.00 |
| 2 Toner Develop INEO 163 # 114 | pc. | | 2 | | 2 | | | 2 | | | | 2 | | | 2 | | | 2 | 8 | 3,125.00 | 25,000.00 |
| 3 Genuine Panasonic Ink Film KX - FA57E | pc. | 6 | | 6 | 12 | 6 | | 6 | 12 | 6 | | 6 | 12 | 6 | | 6 | 12 | 48 | 1,120.00 | 53,760.00 | |
| 4 Riso KS Ink | tube | | 3 | | 3 | | | 3 | | | | 3 | 3 | | | | 3 | 12 | 1,150.00 | 13,800.00 | |
| 5 Riso KS Master B | tuibe | | 3 | | 3 | | | 3 | | | | 3 | | 3 | | | 3 | 12 | 1,320.00 | 15,840.00 | |
| 6 Canon IR 1024 | pc. | 2 | | 2 | 4 | | | 2 | 2 | | | 2 | 2 | 2 | | | 2 | 10 | 4,800.00 | 48,000.00 | |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 11 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 12 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 13 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 14 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 15 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 16 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 17 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 18 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 19 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 20 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|-------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | |
| 1 Microfibers wipes | pcs. | 10 | 10 | 10 | 30 | 10 | | 10 | 20 | | 10 | | 10 | 10 | | 10 | 20 | 80 | 265.00 | 21,200.00 |
| 2 Auto cleaner | pcs. | | 10 | | 10 | | 10 | | 10 | 10 | | | 10 | | 10 | | 10 | 40 | 340.00 | 13,600.00 |
| 3 Wash and wax | pcs. | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 40 | 340.00 | 13,600.00 |
| 4 Super Chamois | pcs. | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 40 | 400.00 | 16,000.00 |
| 5 Car scents | pcs. | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 40 | 190.00 | 7,600.00 |
| 6 Car sponge | pcs. | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | | 10 | 40 | 350.00 | 14,000.00 |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | |
| 1 Bulb 23 w | pcs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 10 | 10 | 10 | 30 | 210 | 180.00 | 37,800.00 |
| 2 Utility Box | pcs. | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 6 | 6 | 5 | 17 | 71 | 50.00 | 3,550.00 |
| 3 Flixible Electrical Hose | roll | | | 1 | 1 | | 1 | | 1 | | | | 0 | | | | 0 | 2 | 1,500.00 | 3,000.00 |
| 4 Flat Cord # 16 | roll | | 1 | | 1 | 1 | | | 1 | | 1 | | 1 | | 1 | | 1 | 4 | 3,000.00 | 12,000.00 |
| 5 Stranded wire # 12 | roll | | 1 | | 1 | | 1 | | 1 | 1 | | | 1 | | | | 0 | 3 | 3,500.00 | 10,500.00 |
| 6 Sockets 4 gang | pc. | | | 10 | 10 | | | 10 | 10 | | | 10 | 10 | | | | 0 | 30 | 85.00 | 2,550.00 |
| 7 Male Plugs | pc. | | 10 | | 10 | | 6 | | 6 | | 6 | | 6 | | | | 0 | 22 | 20.00 | 440.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|--|-----------------|----------------------|------|-------|---------|-------|------|------|---------|------|------|------|---------|------|------|------|---------|-------|--------------|---|----------------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | | |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| Computer Supplies | | | | | | | | | | | | | | | | | | | | | |
| 1 Universal chargers for laptops | pc. | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | | | 0 | 6 | 2,500.00 | 15,000.00 | |
| 2 Laptop Hard Drive 320 Gb, 2.5 | pc. | | | 2 | 2 | | | 1 | 1 | | | | 0 | | | | 0 | 3 | 2,800.00 | 8,400.00 | |
| 3 Hard disk 1 Terabyte | pc. | | | 1 | 1 | 1 | | | 1 | 1 | | 1 | 2 | 1 | | 1 | 2 | 6 | 3,500.00 | 21,000.00 | |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| Computer Equipment and Accessories | | | | | | | | | | | | | | | | | | | | | |
| 1 LCD Monitors 18.5 " | unit | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | 12 | 4,500.00 | 54,000.00 | |
| 2 Keyboard USB Type | pc. | | | 10 | 10 | | | 10 | 10 | | | 5 | 5 | 5 | | | 5 | 30 | 450.00 | 13,500.00 | |
| 3 Mouse USB type | pc. | | 5 | | 5 | 5 | | | 5 | 5 | | 5 | 5 | | | 5 | 5 | 20 | 275.00 | 5,500.00 | |
| 4 Mouse PS 2 | pc. | | | 6 | 6 | | | 6 | 6 | | 3 | | 3 | | | | 0 | 15 | 350.00 | 5,250.00 | |
| 5 Hard Disk 500 GB | pc. | | 3 | | 3 | | 3 | | 3 | | | 3 | 3 | | 3 | | 3 | 12 | 3,000.00 | 36,000.00 | |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - | |
| *Other Categories | | | | | | | | | | | | | | | | | | | | | |
| 1 PDs / CDs / CLGOOs Monthly Conference | conf. | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 15,000.00 | 180,000.00 | |
| 2 Echo Seminar re-Updates of RA 9184 | Seminar | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 150,000.00 | 150,000.00 | |
| 3 2015 Year Evaluation Conference | conf. | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 1 | 450,000.00 | 450,000.00 | |
| 4 Transportation Equipment | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000,000.00 | 1,000,000.00 | |
| 5 Drugs & medicines | pcs. | 50 | | 50 | 100 | | 50 | | 50 | 50 | | 50 | 100 | 50 | | 50 | 100 | 350 | 14.00 | 4,900.00 | |
| 6 Gasoline | ltrs. | 706 | 706 | 706 | 2118 | 706 | 706 | 706 | 2118 | 706 | 706 | 2118 | 706 | 706 | 706 | 706 | 2118 | 8472 | 48.00 | 406,656.00 | |
| 7 Dieseloline | ltrs. | 1100 | 1100 | 1100 | 3300 | 1100 | 1100 | 1100 | 3300 | 1100 | 1100 | 1100 | 3300 | 1100 | 1100 | 1100 | 3300 | 13200 | 45.00 | 594,000.00 | |
| 8 Oil & Lubricants | ltrs. | 112 | 112 | 113 | 337 | 113 | 113 | 113 | 339 | 113 | 113 | 113 | 339 | 113 | 113 | 113 | 339 | 1354 | 300.00 | 406,200.00 | |
| 9 Repair of Vehicles | unit | 1 | | 1 | 2 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 5 | 274,000.00 | 1,370,000.00 | |
| 10 Trainings and Seminars | trainings | | 2 | | 2 | 1 | 2 | 1 | 4 | 2 | | 3 | 5 | 1 | | 2 | 3 | 14 | 170,000.00 | 2,380,000.00 | |
| C. TOTAL (A + B): | | | | | | | | | | | | | | | | | | | | | 10,187,298.43 |
| D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | | 1,018,729.84 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | | | | | | | | | | | | | | | | | | | | 11,206,000.00 |
| F. MONTHLY CASH REQUIREMENTS (In Pesos) | | | | | | | | | | | | | | | | | | | | | 1,753,416.67 |
| F.1 Available at Procurement Service Stores | | | | | 611280 | | | | 689393 | | | | 723545 | | | | 516099 | | | | 2540316.95 |
| F.2 Other Items not available at PS but regularly purchased from other sources | | | | | 2759439 | | | | 1516209 | | | | 1650159 | | | | 1296839 | | | | 7222646 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | ** PS Price Catalogue as of JULY 31, 2014 | TOTAL AMOUNT |
|---------------------------------|-----------------|----------------------|-----|-------|---------|-------|-----|------|---------|------|-----|------|---------|-----|-----|-----|----|---------|---|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total | | |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | 3370719 | | | | 2205602 | | | | 2373704 | | | | | 1812938 | | 9762962.95 |

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

ROSITA E. LAGANG
Property/Supply Officer

GRACIA S. WABAN /CEDRIX R. AGUIÑOT, CPA
Budget Officer III / Accountant III

ATTY. RENE K. BURDEOS, CESO III
Head of Office/Agency

Date Prepared: