



Ref	Procurement Program/Project	End-User	Mode of Procurement	Approved Budget Cost	Schedule of Procurement Activities										Source of Funds	MOOE	CO
					Date of Proc. Conf.	Date of Advertisement	Date of Eligibility/ Screening/ Opening of Bids	Date of Bid Eval.	Date of Post Qualification	Date of award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turn-over			
<b>BALANCE FORWARDED</b>				<b>3,800,000.00</b>													
101	Water	Regional Office	Shopping	43,200.00									weekly		GAA RA	766	
101	Water	Bukidnon	Shopping	10,800.00									weekly		10155	766	
101	Water	Malaybalay City	Shopping	2,400.00									weekly		-do-	766	
101	Water	Valencia City	Shopping	2,400.00									weekly		-do-	766	
101	Water	Camiguin	Direct Pur.	8,400.00									weekly		-do-	766	
101	Water	Lanao del Norte	Shopping	9,600.00									weekly		-do-	766	
101	Water	Iligan City	Shopping	3,600.00									weekly		-do-	766	
101	Water	Mis. Occidental	Shopping	7,200.00									weekly		-do-	766	
101	Water	Oroquieta City	Shopping	4,800.00									weekly		-do-	766	
101	Water	Ozamiz City	Shopping	4,800.00									weekly		-do-	766	
101	Water	Tangub City	Shopping	4,800.00									weekly		-do-	766	
101	Water	Mis. Oriental	Shopping	12,000.00									weekly		-do-	766	
101	Water	Cagayan de Oro	Shopping	4,800.00									weekly		-do-	766	
101	Water	El Salvador City	Shopping	2,400.00									weekly		-do-	766	
101	Water	Gingog City	Shopping	3,600.00									weekly		-do-	766	
101	Drugs & Med.	Regional Office	Shopping	10,000.00									monthly		-do-	760	
101	Advertising	Regional Office	Direct Pur.	10,000.00											-do-	780	
101	Annual Report Printing	Regional Office	Shopping	100,000.00									Annually		-do-	781	
101	Printing Tarpaulins	Regional Office	Shopping	50,000.00											-do-	781	
101	Letterheads Printing	Regional Office	Shopping	20,000.00									quarterly		-do-	781	
101	Domain Printing	Regional Office	Shopping	50,000.00									quarterly		-do-	781	
101	CPU	Records - RO	Shopping	18,000.00											-do-	823	
101	1 units CPU	DILG-Bukidnon	Shopping	17,000.00									1st qtr.		-do-	823	
101	1 unit LCD Monitor	DILG-Bukidnon	Shopping	8,000.00									2nd qtr.		-do-	823	
101	1 unit Laptop	DILG-Bukidnon	Shopping	25,000.00									2nd qtr.		-do-	823	
101	1 unit Printer	DILG-Bukidnon	Shopping	6,000.00									2nd qtr.		-do-	823	
101	UPS	DILG-Bukidnon	Shopping	6,000.00									3rd week		GAA RA	823	
101	1 unit computer set	DILG-Malaybalay	Shopping	23,000.00									3rd qtr.		10155	823	
101	1 unit LCD Monitor 17"	DILG - Lanao	Shopping	9,000.00									2nd qtr.		-do-	823	
101	1 unit Laptop	DILG - Lanao	Shopping	25,000.00									2nd qtr.		-do-	823	
101	1 unit UPS	DILG - Iligan	Shopping	15,000.00									3rd qtr.		-do-	823	
101	1 unit Laptop	DILG - Iligan	Shopping	25,000.00									2nd qtr.		-do-	823	
101	1 unit Laptop	Mis. Oriental	Shopping	25,000.00									2nd qtr.		-do-	823	
101	1 unit Printer	Mis. Oriental	Shopping	6,000.00									3rd qtr.		-do-	823	
101	1 units UPS	DILG - Camiguin	Shopping	2,500.00									3rd qtr.		-do-	823	
<b>SUB-TOTAL</b>				<b>4,375,300.00</b>													

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<b>BALANCE FORWARDED</b>				<b>4,375,300.00</b>												GA-RA		
101	1 unit LCD monitor	DILG - Camiguin	Shopping	8,000.00						3rd Qtr.			3rd qtr.	3rd qtr.	10155			
101	1 unit CPU	DILG - Camiguin	Shopping	17,000.00						3rd Qtr.			3rd qtr.	3rd qtr.	-do-	823		
101	1 unit Printer	DILG - Camiguin	Shopping	6,000.00						2nd Qtr.			2nd Qtr.	2nd Qtr.	-do-	823		
101	1 unit Laptop	DILG - CDOC	Shopping	25,000.00						2nd Qtr.			2nd Qtr.	2nd Qtr.	-do-	823		
101	1 unit Laptop	Mis. Occidental	Shopping	25,000.00						2nd Qtr.			2nd Qtr.	2nd Qtr.	-do-	823		
101	1 unit Laptop	DILG- Gingoog	Shopping	25,000.00						2nd Qtr.			2nd Qtr.	2nd Qtr.	-do-	823		
101	1 unit UPS	LGCD	Shopping	3,000.00						2nd Qtr.			2nd qtr.	2nd Qtr.	-do-	823		
101	Computer chair	LGCD	Shopping	3,000.00						2nd Qtr.			2nd qtr.	2nd Qtr.	-do-	823		
101	HP Printer	LGCD	Shopping	6,000.00						2nd Qtr.			2nd qtr.	2nd Qtr.	-do-	823		
101	2 units CPUs	LGMED	Shopping	34,000.00						1st Qtr.			1st qtr.	1st qtr.	-do-	823		
101	1 laptop	LGMED	Shopping	27,000.00						1st Qtr.			1st qtr.	1st qtr.	A.111.B.14	POC		
101	LCD Monitor 18"	LGMED	Shopping	5,990.00						1st Qtr.			1st qtr.	1st qtr.	GA-RA			
101	HP Printer	LGMED	Shopping	3,500.00						1st Qtr.			1 qtr.	1st qtr.	10155	823		
101	Repair & sparepart of SDA 212	Bukidnon	Shopping	120,000.00						1st Qtr.			1st qtr.	1st qtr.	-do-	841		
101	Repainting of SDA 212 vehicles	Bukidnon	Shopping	50,000.00						2nd Qtr.			2nd qtr.		-do-	841		
101	Repair & sparepart of Micro Bus	RO	Shopping	80,000.00						3rd Qtr.			3rd qtr.		-do-	841		
101	Repair of N. Pathfinder TGZ 184	Misamis Oriental	Shopping	50,000.00						As the			As the		-do-	841		
101	Maintenance of Toyota Hi-Lux	RO	Direct Pur.	200,000.00						need			need		-do-	841		
101	Repair of N. Patrol PLF 609	RO	Shopping	80,000.00						Arises			Arises		-do-	841		
101	Repair of Mits. L-300 Van	RO	Shopping	80,000.00						-do-			-do-		-do-	841		
101	Maintenance of Isuzu Fuego	RO	Shopping	80,000.00						-do-			-do-		-do-	841		
101	Maintenance of TLC SBA 586	DILG Gingoog City	Shopping	70,000.00						-do-			-do-		-do-	841		
101	Repair of Motorcycle SB 4982	DILG Bukidnon	Shopping	10,000.00						-do-			-do-		-do-	841		
101	Maintenance of N-Pathfinder SEB 104	DILG Tangub City	Shopping	70,000.00						-do-			-do-		-do-	841		
101	Maintenance of N. Patrol SBY 121	DILG Lanao	Shopping	70,000.00						-do-			-do-		-do-	841		
101	Maintenance of N. Sunny SEP 980	DILG Oroquieta	Shopping	50,000.00						-do-			-do-		-do-	841		
101	Maintenance of Mits. Lancer SDW 636	DILG Iligan City	Shopping	50,000.00						-do-			-do-		-do-	841		
101	Maintenance of Toyota Carina SEW-776	DILG Ozamiz City	Shopping	50,000.00						-do-			-do-		-do-	841		
101	Maintenance of LandRover URN 105	Regional Office	Shopping	70,000.00						-do-			-do-		-do-	841		
101	Maintenance of Motorcycle SD 9480	Regional Office	Shopping	10,000.00						-do-			-do-		-do-	841		
101	Maintenance Kawasaki Motor SB 2832	Regional Office	Shopping	10,000.00						-do-			-do-		-do-	841		
101	Construction of Parking/Shelter	Regional Office	Shopping	37,000.00	By Administration						Mar. 2012		Mar.2012		-do-	811		
101	Improvement of Office Buildings	Regional Office	Shopping	744,329.80	By Administration						2nd qtr.		2nd qtr.		-do-	811		
101	Repainting of Office Building	Regional Office	Shopping	100,000.00	By Administration						2nd qtr.		2nd qtr.		-do-	811		
101	Tile flooring at 2nd floor Bldng	Regional Office	Shopping	300,000.00	By Administration						4th qtr.		4th qtr.		-do-	811		
<b>SUB-TOTAL</b>				<b>6,945,119.80</b>														

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<b>BALANCE FORWARDED</b>				<b>6,945,119.80</b>													
101	Paper Shredder HSM 100s	Records Section	Shopping	45,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	LCD Projector	DILG-Bukidnon	Shopping	30,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	Airconditioner 2HP	DILG-Bukidnon	Shopping	26,000.00						4th Qtr.			4th qtr.		-do-	821	
101	Airconditioner 2HP	DILG-Mis. Occ.	Shopping	26,000.00						2nd Qtr.			2nd Qtr.		-do-	821	
101	Airconditioner 2HP	Acctng. Section	Shopping	26,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	Digital Camera	DILG-Iligan	Shopping	15,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	Digital Camera	DILG-Bukidnon	Shopping	15,000.00						4th Qtr.			4th qtr.		-do-	821	
101	LCD Projector	DILG-Malaybalay	Shopping	30,000.00						4th Qtr.			4th qtr.		-do-	821	
101	Steel Cabinet with safe	DILG-Lanao	Shopping	15,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	Manual Typewriter long Carriage(30")	DILG-Iligan	Shopping	26,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	LCD Projector	DILG-Iligan	Shopping	30,000.00						4th Qtr.			4th qtr.		-do-	821	
101	Digital Camera	DILG-Camiguin	Shopping	12,000.00						3rd qtr.			3rd qtr.		-do-	821	
101	Upgrading of Telephone System	Regional Office	Shopping	37,000.00						2nd Qtr.			2nd qtr.		-do-	829	
101	Fax Machine	DILG-Mis. Occ.	Shopping	9,000.00						2nd Qtr.			2nd qtr.		-do-	829	
101	Fax Machine	DILG-Oroquieta City	Shopping	9,000.00						2nd Qtr.			2nd qtr.		-do-	829	
101	Fax Machine	DILG- Tangub	Shopping	9,000.00						2nd Qtr.			2nd qtr.		-do-	829	
101	Fax Machine	DILG-Ozamiz	Shopping	9,000.00						2nd Qtr.			2nd qtr.		-do-	829	
101	Fax Machine	DILG- CDOC	Shopping	9,000.00						3rd qtr.			3rd qtr.		-do-	829	
101	Fax Machine	DILG- Mis. Or.	Shopping	9,000.00						3rd qtr.			3rd qtr.		-do-	829	
101	Revarnishing of office tables	Regional Office	Shopping	70,000.00						2nd Qtr.			2nd Qtr.		-do-	822	
101	Re-upholstery of sofa chairs	Regional Office	Shopping	7,000.00						2nd Qtr.			2nd qtr.		-do-	822	
101	Re-upholstery of narra chairs	RO Adm. Division	Shopping	6,000.00						2nd Qtr.			2nd qtr.		-do-	822	
101	PDs/CDs/CLGOOs Conference	PDs/CDs/CLGOOs	Shopping	165,000.00						monthly			monthly		-do-	783	
101	Year-End Evaluation Conference	DILG - Personnel	Shopping	340,000.00						Dec. 2012			Dec.2012		-do-	783	
101	Induction Training for LGOOs	LGOO lis	Shopping	245,550.00						1st qtr.			1st/2nd qtr.		-do-	783	
	<b>GRAND TOTAL ( FUND 101)</b>			<b>8,165,669.80</b>													

Prepared By:

Recommended:

Certified Funds Available:

Approved:

(SGD)ROSITA E. LAGANG  
AO V - GSS(SGD)MILAGROS A. FELISILDA  
Chief, Finance and Adm. Division(SGD)CEDRIX R. AGUIÑOT  
Accountant III(SGD)ATTY. RENE K. BURDEOS, CESO III  
Regional Director

**ANNUAL PROCUREMENT PROGRAM**  
**(For Common-Use Goods Available from PS)**  
**For Fiscal/Calendar Year 2012**

**Department of the Interior and Local Government**  
**Region 10**  
**Upper Carmen, Cagayan de Oro City**

Contact Person: **Rosita E. Lagang**  
Position: **AO V / GSS**  
E-mail:  
Tel. Nos. **858-2191/723768**

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					Date of Proc. Conf.	Date of Advertisement	Date of Eligibility/Screening/Opening of Bids	Date of Bid Eval.	Date of Post Qualification	Date of award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turn-over			
FUND																	
101	Multicabs, 660 cc. 3 cylinder, 12 valves	80 barangays in Cagayan de Oro City	Public Bidding	16,000,000.00	May 7, 2012	May 14, 2012	May 28, 2012	June 5, 2012	June 12, 2012	June 18, 2012	June 20, 2012	June 20, 2012	within 60 CD		PDF	241	
															SARO-		
															BMB-G-		
															12-		
															T000000682		
	<b>GRAND TOTAL</b>			<b>16,000,000.00</b>													

Prepared By:

Recommended:

Certified Funds Available:

Approved:

**(SGD)ROSITA E. LAGANG**  
AO V - GSS

**(SGD)MILAGROS A. FELISILDA**  
Chief, Finance and Adm. Division

**(SGD)CEDRIX R. AGUIÑOT**  
Accountant III

**(SGD)ATTY. RENE K. BURDEOS, CESO III**  
Regional Director