

STATUS OF BUB 2013 PROJECTS
Region 10 Northern Mindanao

PARTICULARS		PROVINCE				TOTAL REGION 10
		BUKIDNON	CAMIGUIN	LANAO DEL NORTE	MISAMIS OCCIDENTAL	
DILG	Amount	53,274,000	300,000	24,040,000	15,740,000	93,354,000
	Total No. of projects of DILG (per NAPC)	55	1	9	14	79
	Total No. of projects per Agency					
	No. of LGUs with DILG projects	16	1	8	7	32
	Amount Released as of October 2013	18,652,000	300,000	6,440,000	6,690,000	32,082,000
	No. of completed projects	0	0	0	0	0
	No. of on-going projects	1	0	0	0	1
	No. of projects not yet started	15	1	8	7	31

PARTICULARS	PROVINCES IN REGION 10				TOTAL REGION 10
	BUKIDNON	CAMIGUIN	LANAO DEL NORTE	MISAMIS OCCIDENTAL	
AMOUNT	23,302,000.00	6,000,000.00	24,705,000.00	17,500,000.00	71,507,000.00
No. of projects to be implemented (per NAPC)	24	3	13	25	72
No. of on-going projects					
KALAHI-CIDSS	0	0	7	0	7
SLP	6	1	4	6	17
PSB	1	0	4	2	7
Total	7	1	15	8	31
No. of projects not yet started (cite reasons)					
KALAHI-CIDSS	3	1	2	8	14
SLP	2	0	0	1	3
PSB	12	1	3	8	25
Total	17	2	5	17	41
Grand Total	24	3	20	25	72

No. of projects being implemented

Region	Bukidnon	Camiguin	Lanao del Norte	Misamis Occidental	Total
DSWD 10	6	1	15	8	30

Unfunded and not yet Implemented

Region	Bukidnon	Camiguin	Lanao del Norte	Misamis Occidental	Total
DSWD 10					
KALAHI-CIDSS	3	1	2	8	14
SLP	1	0	0	0	1
PSB	0	0	0	0	0
TOTAL	4	1	2	8	15

STATUS OF BUB 2013 PROJECTS

Department of Agrarian Reform

As of October 31, 2013

PARTICULARS	PROVINCE			TOTAL
	BUKIDNON	LANAO DEL NORTE	MISAMIS OCCIDENTAL	
Amount	5,172,000.00	5,500,000.00	900,000.00	11,572,000.00
Total Number of Projects (per NAPC)	8	2	3	13
Total Number of Projects	8	2	3	13
Number of LGUs Covered	5	2	3	10
Amount Released as of October 2013	0	0	0	0.00
No. of Completed Projects	0	0	0	0
No. of Ongoing Projects	0	1	0	1
No. of Projects not yet started	8	1	3	12

DOLE	Amount	5,550,000		1,780,000	800,000	8,130,000
	No. of projects to be implemented (per NAPC)	7	0	1	1	9
	No. of on-going projects	6	0	1	1	8
	No. of projects not yet started (cite reasons)	1	0	0	0	1
		To be implemented thru By-Administration method on Oct. 2013				

DOH	Amount	29,795,000	5,100,000	31,703,448	5,500,000	72,098,448
	No. of projects to be implemented (per NAPC)	42	13	26	11	92
	No. of on-going projects	14	2	8	2	26
	No. of projects not yet started (cite reasons)	28	11	18	9	66
		No funding allocated	No funding allocated	No funding allocated	No funding allocated	

DA	Amount	159,348,000	11,550,000	90,205,000	107,470,000	368,573,000
	No. of projects to be implemented (per NAPC)	117	16	73	68	274
	No. of on-going projects					
	No. of projects not yet started (cite reasons)					

DENR	Amount	15,308,500		33,128,000	20,100,000	68,536,500
	No. of projects to be implemented (per NAPC)	24	0	10	12	46
	No. of on-going projects					
	No. of projects not yet started (cite reasons)					

DEPED	Amount	21,451,000	1,050,000	7,302,552	4,940,000	34,743,552
	No. of projects to be implemented (per NAPC)	19	2	8	7	36
	No. of on-going projects					
	No. of projects not yet started (cite reasons)					