

Department of the Interior and Local Government Region X Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Hiring of Manpower Services (Utility)	FAD	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/28/2018	GoP	1,310,000.00	1,310,000.00		Janitorial Services
310100100001000	Hiring of Security Services (Agency)	FAD	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/28/2018	GoP	384,000.00	384,000.00		Security Services
310100100001000	Daily Subscription of Newspapers	FAD	Direct Contracting	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	30,000	30,000.00		Subscription Services
310100100001000	Cubicle Panel Office Divider w/ office table	FAD	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	110,000.00		110,000.00	ADM / Accounting Section
310100100001000	Office Sala Sets	FAD/ Mis.	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	75,000.00		75,000.00	Office use (Misamis Cr. & Adm. Division)
310100100001000	Office Shelf for Data Filers (8' x 4' x 15")	FAD/Acctn	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	10,000.00		10,000.00	Office use
310100100001000	Office Table, Junior size	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	93,000.00		93,000.00	Office use
310100100001000	Office Table, Senior Size	FAD/RO	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	275,000.00		275,000.00	Regional Office use
310100100001000	Office Table, Senior Size	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	50,000.00		50,000.00	Office use
310100100001000	Office chairs, revolving w/ armrest & backrest	FAD/RO	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	50,000.00		50,000.00	Regional Office use
310100100001000	Steel Filing Cabinets	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	157,000.00		157,000.00	Office use
310100100001000	Steel Filing Cabinets w/ sliding glass door	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	52,000		52,000.00	Office use
310100100001000	Office Cabinets	LGCCD	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	40,000.00		40,000.00	Office use
310100100001000	DSL/ Camera	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	32,000.00		32,000.00	Office Use
310100100001000	2HP Window Type Airconditioners	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	80,000.00		80,000.00	Office Use
310100100001000	Projectors	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	180,000.00		180,000.00	Office Use
310100100001000	Printers	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	75,000.00		75,000.00	Office use
				12/10/2018	N/A	12/21/2018	12/27/2018	GoP	25,000.00		25,000.00	Office Use

Prepared by:


ROSITA E. LAGANG
 Head, BAC-Secretariat

Recommending Approval:


CORAZON S. VICENTE
 BAC, Chairperson

Approved:


ARNEL M. AGABE, CESO IV
 Head of Procuring Entity

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310100100001000	Office Table, Senior Size	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	50,000.00		50,000.00	Office use
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310100100001000	Steel Filing Cabinets	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	52,000		52,000.00	Office use
310100100001000	Steel Filing Cabinets w/ sliding glass door	LG/ODD	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	40,000.00		40,000.00	Office use
310100100001000	Office Cabinets	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	32,000.00		32,000.00	Office Use
310100100001000	DSLR Camera	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	80,000.00		80,000.00	Office Use
310100100001000	2HP Window Type Airconditioners	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	180,000.00		180,000.00	Office Use
310100100001000	Projectors	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	75,000.00		75,000.00	Office use
310100100001000	Printers	Field Office	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/21/2018	12/27/2018	GoP	25,000.00		25,000.00	Office Use

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